



Nairobi Meru County Stakeholders' Forum

**Hosted by H.E. the Governor of Meru
County at Safari Park Hotel Nairobi
on 25th January 2014**



Public Service Administration and Communication

By

Mr. Martin Bikuri

CEC Member



Vision

Quality Public Workforce for the County

Mission

To provide globally competitive
workforce to all departments in the
county



Key Programmes: Administration

- Adequate office space in the county Hqs, sub-counties and wards
- Citizen Huduma Centres in selected Sub-counties



Key Programmes: Public Service

- Staffing all levels of County Administration
- Capacity Building of Staff
- Developing HR policies, norms and standards



Key Programmes: Civic Education

- Development and enactment of public participation Act
- Sensitization of county staff on devolution
- Civic education forums in the sub-counties and wards on devolution



Key Programmes: ICT

- Development of communication and branding strategy
- Automation of county services
- Setting up of County radio and TV Stations



Key Programmes: Justice, Cohesion and Security

- Marking out of all county boundaries
- Establish Community policing oversight Board
- Support and establish police stations and posts
- Enhancement of the traditional justice system – Njuri Ncheke and others



AGRICULTURE, LIVESTOCK AND FISHERIES

By

Prof. Kaburu M`Ribu

CEC Member



Vision

An Innovative, Green and Commercially oriented Agricultural sector

Mission

To promote livelihoods and sustainable competitive Agriculture, Livestock, Veterinary, and Fisheries sub-sectors while conserving natural resources.



Main challenges to be addressed

- Input costs-High cost of inputs and timeliness
- Postharvest crop losses
- Agro processing
- Markets and marketing infrastructure
- Adoption of improved/new technologies
- Adoption of farming as business
- Pests and disease incidences



Key Programmes: Agriculture

- Food grain storage & market support
- Promotion of alternative commercial food crops-
Nerica rice, sunflower (production and processing)
- Agricultural input supply support
- Rehabilitation of historically commercial sub-sector-
coffee, cotton, macademia



Key Programmes: Agriculture

- Promotion of Green house technology
- Potato seed multiplication
- Crop products value addition and processing - bananas, mangoes,
- Soil fertility management
- Soil and Water conservation
- Crop pest and disease monitoring



Key Programmes: Livestock

- Promotion of small livestock- Bee keeping, rabbits
- Community Livestock Marketing Centres
- Pasture and fodder development
- Promotion of dairy/goat milk- production & value addition
- Disease and vector control
- Promotion of white meat production- poultry, quails



Key Programmes: Fisheries

Fish Farming Projects:

- Hatchery for warm fish fingerlings
- fish ponds construction
- cold storage fish factory



Finance/Treasury

By

Mr. Jacob Kirera

CEC Member



Vision

A provider of adequate and timely financial resources to the County

Mission

Coordinate mobilization and prudent utilization of available resources.



Key Programmes: Financial Management Controls

- Integrated Finance Management Information System is in place hence compliant with Central Bank requirements
- Preparation and maintenance of Financial reports and records in accordance with Public Finance Management Act, 2012.
- Training of staff to equip them with skills for effective and efficient finance management.
- Operationalization of I P P D payroll system.



Key Programmes: Budget and Budgetary controls

- Budget preparation and enhancement of budgetary controls in accordance with the Public Finance Management Act, 2012
- Development of M T E F Budget
- Public participation on budget preparation.
- Implementation of annual County budget in line with C I D P



Key Programmes: Procurement and Disposals

- Employment of effective and efficient procurement practices in accordance with Public Procurement and Disposal Act, 2005 and in line with Public Procurement and Disposal Regulations, 2006
- Ensuring that timely payments are made to the Suppliers of goods and services.



Key Programmes: Revenue collection

- Automation of Revenue collection to seal leakages on Revenue.
- Maximization of revenue collection and enhancing enforcement.
- Establishment of Meru County Revenue Board is in progress.
- Census of all revenue sources



Key Programmes: Internal Audit

- To conduct technical audit reviews.
- To conduct non-technical audit reviews.
- To conduct financial audit reviews.



Lands, Economic and Physical Planning

By
Dr. Paul Mugambi
CEC Member



Vision

An excellent county in land management

Mission

To facilitate improvement of livelihood through efficient administration, equitable access, secure tenure and sustainable Economic development



Key Programmes: Lands

- Registered land is about 60% which is 3096km² or 3,096,000 Ha while unregistered land is about 40% of the total land area (2064 km² or 2,064,000 Ha).
- Demarcation (parceling, mapping)
- Preparation of the adjudication records.
- crash programme to fast-track issuance of title deeds with land registry and maximize number titles issued by June 2014
- Resolve land disputes at various levels



Key Programmes: Spatial Planning

(Out of 110 Urban Centres in Meru County only 14 have titles)

- Preparation of actions area plans for all the urban centres to Registered Physical Planning firms
- Contract licensed survey firms to undertake survey for all the centres
- Document afresh the plot allocations within each urban centre in collaboration with the National Land Commission to facilitate issuance of the title to the plot owners.



Key Programmes: Spatial Planning

- Marking out of all county boundaries
- Enhancement of the traditional justice system to solve disputes – Njuri Ncheke and others
- Developing of Nturingwi B Local Physical Development Plan near Isiolo to tap LAPSSET opportunities
- Developing of Nturingwi A Local Physical Development Plan near Isiolo to tap LAPSSET opportunities
- Developing Kare Local Physical Development Plan
- Katheri Buuri near Nanyuki to prepare a local Physical development plan
- Development of County Spatial Plan



Key Programmes: Economic Planning

Key Objectives

- Improve the linkage between data and the planning process
- Improve the data collection and management system within the county
- Ensure there is linkage between the national and county economic planning
- Ensure programs and projects are closely monitored and evaluated after completion
- Ensure that performance is measured and evaluated on annual basis



Key Programmes: Economic Planning

Key Programs / Projects

- Establishment of County Data Centre/ Bureau
- Introduction of County baseline survey
- Introduction of Community Empowerment Program
- Employment of Performance contracting services and Introduction of ISO



Culture, Gender, Youth Sports and Social Services

By
Mary Mwiti
CEC Member



Vision

A leading provider of social services for quality life for the residents

Mission

To optimally exploit resources for empowerment and nurturing of talents



Key Programmes: Sports

- Construction of modern stadiums (Kinoru and Maua).
- Construction of international baseball complex (Central Imenti).
- Providing resources to enable scouting, nurturing and developing of sports talents.
- Establishment of sports academy and sports university.
- Initiating and organising of all forms of sporting activities.
- Rehabilitating sporting grounds
- Establishment of Meru Golf club



Key Programmes: Culture & recreational facilities

- Providing of resources for mapping, refurbishing and conserving of recreational facilities i.e. social and cinema halls.
- Establishing of cultural centres.
- Honouring of Meru Heroes i.e. erecting monuments and street naming.



Key Programmes: Culture & recreational facilities cont..

- Conserving of the Ameru heritage i.e. Construction of Njuri Ncheke shrines in every sub- county.
- Rehabilitating and equipping of museum and libraries.
- Organising of annual county cultural festivals.
- Beautification of towns and maintaining of parks.



Key Programmes: Social Services

- Establishment of talent academy.
- Empowerment of Youth and Women (grants)
- Issuing and regulating of liquor licenses
- Construction of rehabilitation centres and rehabilitating of street children.
- Taking stock and coordination of NGOs activities in the County.



DEPARTMENT OF EDUCATION & TECHNOLOGY

**BY HELLEN N. NANGITHIA
(CEC Member)**



VISION

A well educated and skilled society for sustainable development.

MISSION

Facilitate provision of quality education, training, mentorship, research and innovation for capacity building and prosperity.



OBJECTIVES

- **To ensure access, retention, transition and quality in all subsectors.**
- **To reduce levels of illiteracy and promote acquisition of professionalism from early stages.**
- **To promote County and National cohesion and integration.**
- **To promote research and innovation.**



KEY PROGRAMMES : EDUCATION

- **To construct a Technical Teachers Training Institute at County level- by 2017**
- **To promote ICT integration at all levels in all educational institutions, by 2017**
- **To develop and nurture an education mentorship program at all levels.**
- **Assessment and quality assurance standards in primary schools. 2013/2014**



KEY PROGRAMMES: E C D E

- **To construct 90 ECDE classrooms. Two per ward. 2013/2014**
- **Employment of 813 E C D E teachers. 2013/2014**
- **Capacity building for E C D E teachers at County level.**
- **Equipping of pre-schools in all 45 wards.**

KEY PROGRAMS: HOME CRAFT

- **Establishment of home craft centers, at least one per every ward. 2014/2015**



KEY PROGRAMS: YOUTH POLYTECHNICS

- **Equipping of all youth polytechnics in the county.**
- **Construction of a workshop for every polytechnic. By 2017**
- **Employment of 50 instructors for our polytechnics. i.e. Two for each.**



KEY PROGRAMMES: CHILD CARE

- **Construction of child/day care centers in the major towns in the county. i.e Meru, Maua, Nkubu and Timau. By 2017**
- **Employment of caretakers for the day care centres at Sub-County level.**



KEY PROGRAMS: SPECIAL EDUCATION

- **Funding of special schools and special units co-curricular activities at the county level.**
- **Special schools and special units resource allocation at the County level.**



Transport and Infrastructure

By

Mr. Newton Itobi

CEC Member



Vision

To be a model County in transport and infrastructural development

Mission

To Provide safe, quality and adequate transport and infrastructure facilities for social economic development



Key Programmes: Roads

- Upgrade 300Kms of roads using probase technology.
- Grade and gravel all access roads in the County
- Acquire machinery and equipment
- Demarcate all road corridors by claiming and mapping all road reserves
- Introduce material testing centre within Meru County in collaboration with local Universities



Key Programmes: Transport

- Construct by-passes/ring roads to ease traffic flow
- Set designated areas for businesses away from road reserves
- Enforcement of traffic rules and regulations



Key Programmes: Energy

- Develop wind energy
- Develop community based small hydro-electric projects
- Develop solar parks in the northern and southern parts of the county
- Promote the development and use of biogas



Key Programmes: Public Works

- Spearhead investment in construction e.g. County Convention Centre
- Construct modern bus parks in our towns
- Collaborate with Lands and planning departments to plan our towns and markets properly



Key Programmes: Housing

- Spearhead low cost housing projects
- Formulation of a mortgage framework
- Repossess all grabbed county government houses
- Strictly enforce the building code in collaboration with Planning department



Cooperatives, Enterprise Development and Tourism

By

Hon. Ntoitha M'Mithiaru

CEC Member



Dept. of Cooperatives/Vision

To be an economically empowered model County through cooperatives.

Mission

To build a vibrant and sustainable cooperative sector that will be a vehicle for wealth creation and economic development.



Key Programmes....Cooperatives

- Establish Youth and Women Saccos in every Sub-County
- Revitalize/revive dormant cooperatives.
- Encourage the culture of savings and investing for wealth creation
- Establish Meru County Union of Saccos bank to offer liquidity to Saccos.
- Form farmers cooperatives in every farming activity.
- Encourage Miraa farmers and traders to form Saccos.
- Assist in affordable and available farm inputs.
- Encourage value addition for farm produce for better returns.



Coops cont..

- Encourage one strong coffee milling coop union for the County (assist branding Meru Coffee)
- Acquire KPCU mills for 4 county coffee unions
- Conduct market analysis and research to help market the products and market access.
- Capacity building in our cooperatives through training
- Embrace good Governance in the management of our institutions.
- Strengthen supervision role in cooperatives.
- Enactment of Cooperatives registration, management and regulation laws
- Network With national and international cooperative organizations.



Dept. of Enterprise development Vision

To be a middle income industrial County by 2030

Mission

To offer conducive investment climate, facilitate orderly growth of domestic trade and industry thereby creating wealth and employment opportunities.



Key Programmes: Enterprise development

- Develop wholesale and retail produce markets
- Establish and develop market centers
- Establish livestock markets
- Train MSEs on entrepreneurial skills
- Develop Micro, Small and Medium Enterprises (MSMEs)
- Disburse County Trade Development Loans and Joint Loans
- Establish Business parks for MSEs
- Establish and maintain hygienic Miraa markets
- Initiate Sub County Industrial Development Centers, cascading to Ward IDCs in 5yrs
- Equip and power Sub County IDCs and Wards



Enterprise Devt Cont...

- Establish County Industrial Park
- Develop agri – processing factories
- Initiate One Village One Product (OVOP) principle
- Establish Industrial Zone near Isiolo
- Establish County Development Bank
- Brand Meru Products
- Hold trade fairs and exhibitions
- Establish County Business Training School
- Fast-track enacting of County legislation/policy for commerce, trade and investment
- Hold a County investment conference



Dept of Tourism/Vision

A preferred tourist destination for all

Mission

To promote and preserve wildlife, heritage, culture, sports, artifacts, shrines, environment, traditional foods, security, hospitality, good and welcoming tourist facilities including hotels and lodges.



Key Programmes: Tourism

- Map and profile all tourism sites and attractions
- Establish Nyambene wildlife Conservancy
- Promote tourism, development and marketing
- Rehabilitate Leopard Rock Lodge at Meru National park
- Rehabilitate Meru County hotel

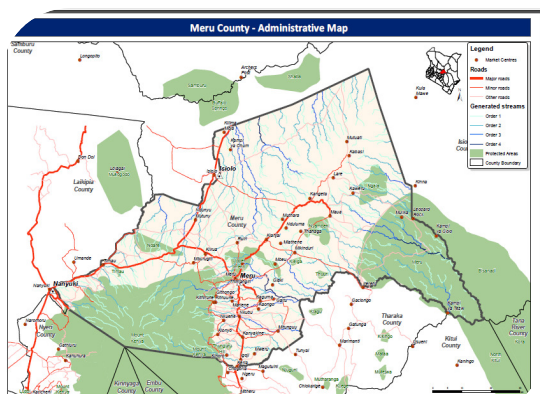


Tourism cont....

- Establish Mt. Kenya Tourism circuit
- Promote Cultural and sports tourism
- Develop Ngathu Tourist and recreational site
- Develop and promote Igombe crater tourist site
- Encourage PPP for hospitality facilities



WATER, ENVIRONMENT & NATURAL RESOURCES



By

Hon. Raphael Muriungi

Deputy Governor & CEC Member



Vision

Improved living standards through provision of water and sanitation services

Mission

To supply safe, portable and adequate quantities of water to the residents of Meru county



Key Programmes: WATER

- Future water source development;
- Urban Water reticulation in Sub-county headquarters;
- Enhancement of community water storage for irrigation and domestic use;
- Enhancement of community reticulation system for irrigation and domestic use;



Key Programmes: WATER

- Promotion of Rainwater harvesting;
- Urban Sewerage reticulation in sub-county headquarters;



Key Programmes: ENVIRONMENT

- Improve Refuse collection;
- Solid waste disposal;
- Waste treatment;
- Noise Pollution Control.



Key Programmes: NATURAL RESOURCES

- Soil and Water Conservation;
- Afforestation and reforestation;
- Wind Energy Development;
- Mineral Resources mapping



MERU COUNTY HEALTH

Dr. William M. Muraah
CEC Member (County Health)



Meru County Health

- **Vision:** A healthy population in Meru County for sustainable social and economic development
- **Mission:** To ensure residents of Meru County are healthy through implementation of promotive and preventive health interventions, and improved access to and utilization of quality curative services
- **Our Strategic Focus:** Promotive and Preventive Health



Service Delivery

- 58% of healthcare provided by public sector
- 183 functional health facilities in total
- 36 functional maternity units in total

Facility by type	GOK	FBO/MISSION	NGO	PRIVATE	TOTALS
Hospitals	14	7	0	1	22
Health Centers/Nursing Homes	23	4	0	9	36
Dispensaries	79	33	3	10	125
Totals	116	44	3	20	183



Clients Attended to in 2012

OUT PATIENTS					
	Facility Level	L-2 & 3	L-4	L-5	Total
Number of Patients	New	579,249	142,776	80,424	802,449
	Revisit	409,557	93,208	16,296	519,061
	Total	988,806	235,984	96,720	

IN PATIENTS				
Facility Level	L-2 & 3	L-4	L-5	Total
Number of Pts	2,690	8,622	10,078	21,660



Key Drivers of Visits to Facilities

Disease/ condition	2012	2013
Malaria	33%	15.2%
Respiratory Track Infections	27%	32%
Worm Infestations	17%	7.3%
Diarrheal Diseases	14%	9.4%
Others	9%	36.1%



Health System Challenges

- **Limited funds/resource allocation**
 - *Budget Ksh. 841M; allocated by County Ksh. 563M*
 - * *Demand by National MoH – Ksh 734M*
- **Limited physical infrastructure at health facilities**
- **Laboratory and imaging services are a weak link**
- **Limited number and skills of HRH in service**
- **Poor Adherence to treatment in the community**



Strategies to Address Challenges

- Prioritization of projects/programmes
- Mobilizing additional resources from stakeholders
- Strengthening of existing health infrastructure to provide quality services
- Use of advanced technology to augment HRH efforts
- Educating the community to improve wellness, health maintenance and early health seeking behaviour
- Develop partnerships to improve service delivery and outcomes (PPP initiatives)



Thank You All!