REPUBLIC OF KENYA

THE COUNTY GOVERNMENT OF MERU

County Annual Progress Report (C-APR)

FY 2021/2022

August 2022

TABLE OF CONTENTS

LIST OF TABLES ..... **iii**
FOREWORD ..... **iv**
ACKNOWLEDGEMENTS ..... **vi**
ACRONYMS AND ABBREVIATIONS ..... **viii**
EXECUTIVE SUMMARY ..... **x**
CHAPTER ONE: OVERVIEW OF THE COUNTY ANNUAL PROGRESS REVIEW **1**
1.1 Background 1
1.2 Annual Development Plan (ADP) and County Annual Progress Report (C-APR) 1
1.3 Justification for C-APR Preparation 2
1.4 Methodology in Preparing the C-APR 2
1.5 Organization of the Report 2
CHAPTER TWO: COUNTY PERFORMANCE 2021/2022 FY **4**
2.1 Departmental Overall Goals and Key Achievements 2021/2022 FY 4
2.1.1 County Assembly 4
2.1.2 Office of the Governor 5
2.1.3 Finance, Economic Planning & ICT 5
2.1.4 Education, Technology, Gender, Culture, and Social Development 7
2.1.5 Youth, Sports and Culture 9
2.1.6 ROADS, TRANSPORT AND ENERGY 11
2.1.7 Legal Affairs, Public Service Management and Administration 12
2.1.8 Trade, Investment, Industrialization, Tourism, and Cooperative Development 13
2.1.9 Health Services 15
2.1.10 Agriculture, Livestock and Fisheries 18
2.1.11 Lands, Physical Planning, Urban Development, and Public Works 20
2.1.12 Water and Irrigation 20
2.1.13 Environment, Natural Resources and Climate Change 21
2.3 County Performance in 2021/2022 FY 22
2.4 Projects stalled/Not initiated during the implementation of the CIDP 2018-2022 period 95
2.5 Sector Challenges and Recommendations 118
CHAPTER THREE: CHALLENGES AND RECOMMENDATIONS **127**
CHAPTER FOUR: LESSONS LEARNT AND CONCLUSION **129**
ANNEX I: COUNTY PROJECT REGISTER 2021/2022 FY **134**

LIST OF TABLES

Table 1: County Performance in 2021/2022 FY 22
Table 2: Projects stalled/Not initiated during the implementation of the CIDP 2018-2022 period 95
Table 3: Sector Challenges and Recommendations 118
Table 4: Challenges and Recommendations 127
Table 5: County Project Register 2021/2022 Fy 134

FOREWORD

The department of Finance, Economic Planning & ICT is mandated to prepare the County Annual Progress Report (C-APR). The C-APR tracks the progress of implementation of the County Integrated Development Plan (CIDP) and Annual Development Plan (ADP) as well as other policies and programmes. The C-APR is in line with Section 47 of the County Government Act, 2012 which stipulates that counties ought to develop a Performance Management Plan that provides for annual performance reports which shall be public documents. The report provides an assessment of the County Government's achievements and challenges experienced during the implementation of programmes and projects in the 2021/2022 Financial Year that cover 4th year of the implementation of the CIDP 2018-2022. It also includes proposed recommendations to address the identified challenges as well as an overview of the lessons learnt during the implementation period. The report is aimed at providing an up-to-date status of County performance.

This C-APR has been prepared after the implementation of the ADP 2021/2022. The County made tremendous achievements in various sectors and various lessons were learnt for the implementation of ADP 2022-2023 and preparation of ADP 2023-2024. A few challenges were experienced by the sectors which mainly included delayed disbursement of funds and inadequate budgetary allocations. Each department has come up with recommendations on how to address challenges that they face during implementation of projects

In acknowledging the broad and ambitious undertaking that the CIDP 2018-2022 represents, this progress report indicates significant commitment of the line departments, the Civil Society and Private Sector. It is important to reiterate that stronger collaborative efforts are required to ensure the implementation of CIDP 2018-2022 is realized. Let us safeguard our achievements and continue to look ahead with confidence by building on our strengths, addressing areas of concern and working harder and smarter.

The Let us all join hands to implement this CIDP to make our county truly great.

HON. TITUS NTUCHIU

DEPUTY GOVERNOR & COUNTY EXECUTIVE COMMITTEE MEMBER

FINANCE, ECONOMIC PLANNING & ICT

ACKNOWLEDGEMENTS

County Government of Meru wishes to register its appreciation to all those involved in the preparation of the County Annual Progress Report, C-APR 2021/2022 FY. The County takes this opportunity to especially acknowledge the unrelenting efforts by departmental directorates in their endeavor to be answerable and liable at all times to the People of Meru in upholding one of the county core values – transparency and accountability. The County applauds the Governor, Hon. Kiraitu Murungi who has taken the lead in being accountable to the electorate. Similarly, the Department appreciates the Deputy Governor, Hon. Titus Ntuchiu for his great leadership in ensuring consistent monitoring and reporting of the development programmes, projects and initiatives.

Special gratitude is owed to the County Secretary, Mr. Rufus Miriti; Chief of Staff, Mr. Gideon Kimathi; Chief Officer Finance, Economic Planning and ICT, Mr. Joseph Kabii Chabari; and Economic Planning Ag Director, Terry G. Kimonye for their excellent leadership in undertaking this noble task. Specifically, I would like to thank all the departmental Chief Officers and their technical teams for their commitment and exceptional inputs in this process.

Further, special thanks goes to the Economic Planning Team which acted as the secretariat, comprising of Terry G. Kimonye (Ag Director), Mukuria Gabriel (Economist), Loyford Mputhia (Economist), Doris Gakii (Statistician), Naomi Kawira Gitonga (Statistician), Royford Miriti (Statistician), Patience Kanini (Statistician), Netty Kendi Mutua (Economist), Yvonne Nyairabu Ogao (Economist), Irene Kiende Mwiti (Economist), Dickson Kamanja (Economist), Fides Kathure (Economist), John Gatua (Economist) Eunice Mueni (Documentalist), Francis Kiara (Documentalist) and Catherine Kagwiria (Secretary).

The completion of the report is a strong statement that the County Government is on course to Making Meru Great. To the people of Meru, may God bless you for giving us this opportunity to serve you.

CPA (K) JOSEPH K. CHABARI

CHIEF OFFICER

FINANCE, ECONOMIC PLANNING AND ICT

ACRONYMS AND ABBREVIATIONS

ADP	Annual Development Plan
AGPO	Access to Government Procurement Opportunities
ATC	Agricultural Training Centre
CAPR	County Annual Progress Report
CECM	County Executive Committee Member
CGM	County Government of Meru
CHV	Community Health Volunteers
CIDP	County Integrated Development Plan
CO	Chief Officer
ECDE	Early Childhood Development Education
EMU	Efficiency Monitoring Unit
FGM	Female Genital Mutilation
FY	Financial Year
GIS	Geographic Information System
ICT	Information and Communication Technology
IFMIS	Integrated Financial Management System
KRB	Kenya Roads Board
MEWASS	Meru Water and Sewerage Services
MEWASCO	Meru County urban Water and Sanitation Services Corporation
MOU	Memorandum of Understanding
MYS	Meru Youth Service
NACADA	National Authority for the Campaign against Drug Abuse
No.	Number
PPEs	Personal Protective Equipment
PPP	Public Private Partnership
PWDs	Persons with Disabilities
R&D	Research and Development
SAGAs	Semi-Autonomous Government Agencies
SGBV	Sex and Gender Based Violence
TVET	Technical and Vocational Education Training
UN	United Nations
USAID	United State Agency for International Development

VTC	Vocational Training Centre
HDU	High Dependency Unit
SAGAs	Semi-Autonomous Government Agencies

EXECUTIVE SUMMARY

The County Annual Progress Report C-APR provides an overview of the progress made in implementing the 2021/2022 Annual Development Plan which is in line with the priorities outlined in the County Integrated Development Plan (CIDP). This C-APR has been prepared in accordance with the Section 47 County Government Act 2012. The report outlines the progress made in implementing sectoral priorities by the County Government of Meru, challenges encountered during implementation as well as provide actionable recommendations. It further outlines the lessons learnt during the year of implementation and provides some conclusions for consideration in the subsequent year's planning and implementation.

The county Government remains committed to address the perennial water shortages, reduce water related conflicts and provide water for domestic and irrigation purposes, The Department of Water and Irrigation continued to make great strides in providing potable water for domestic consumption as well as water for irrigation purposes in line with its mandate. During this period, 22 boreholes were drilled and equipped across the county serving approximate 6,000 homesteads with clean portable water.

In ensuring that Meru residents have access to affordable and quality health services, the County Government through the Department of Health services made strides to provide health care services by Constructing an Intensive Care Unit (ICU) and Dialysis unit and equipping it, Construction and installation of 480 litres per minute oxygen Plant, Construction and equipping of Malipo centre, Revision of the strategic Plan 2020-2024 by the hospital Board of Management and MeTRH management.

The Education, Technology, Gender, Culture, and Social Development Department continued to ensure access, retention transition and quality education and training in all subsectors. Accomplishments under the ECDE included Disbursement of retention enhancement fund of Ksh130,850,000, Procurement of instructional materials (books-Teachers guide) across all 776 ECDE public centers at a cost of 5M, Distributed 30 tonnes of maize seedlings to women groups in 23 wards across Meru County, as a way of boosting entrepreneurial and economic empowerment of the women of Meru County, Her Excellence Pricilla Murungi disbursed Kshs.10M business seed capital to 250 Women groups across all 9 sub counties.

The Department of Roads, Transport and Energy envisions to provide safe, quality and adequate transport and infrastructure facilities for social economic development. Through the department's initiatives to develop and maintain a high-quality road network linking all corners of the County, 600km (approximately 15km per ward) was murramed improving access to essential services and proving productivity, grading of 700km county roads was achieved thus improving accessibility to essential services and promote economic development and Cabro paving through the KRB project continued to be implemented in our towns and market areas thus improving amount of revenue realized in the financial year.

In the Public service administration, the Completion of new County Headquarters building with a capacity of 62 offices to provide more office space is a milestone achievement.

Some of the challenges that hampered effective implementation and achievement of the ADP during the 2021/2022 period under review include inadequate financial resources, COVID-19 impacts, continued overreliance on National Government funding to finance development projects, late disbursement of funds, inadequate personnel and the need for capacity building among others. Recommendations include increased resource allocations, a focus on increasing local revenue collection, intensifying fund raising efforts to meet the ever increasing needs, continuous capacity building, intensive civic education and engagement, increased collaboration and partnerships and the need to embrace technology to enhance efficiency, improve transparency and boost productivity among others.

CHAPTER ONE: OVERVIEW OF THE COUNTY ANNUAL PROGRESS REVIEW

1.1 Background

The County Annual Progress report (C-APR) provides the overall status of the implementation of the CIDP on an annual basis. The report highlights performance for sectors'/departments' programmes and projects as prioritized in the CIDP including information on the projects that have been funded from the C&P Grants. It shows the progress made towards achieving county development priorities supported in the CIDP.

This C-APR is a strategic tool to report the progress of implementation programmes as set out in the ADP 2021/2022. The report assesses the performance of each of the County government's department in realizing the aspirations of the people of Meru through the set-out targets in the ADP. It provides information on the progress in the implementation of policies, programmes and projects; challenges encountered; and recommendations for future implementation.

1.2 Annual Development Plan (ADP) and County Annual Progress Report (C-APR)

The Annual Progress Report is prepared as a management tool that reviews and reports on the implementation progress of Annual Development Plans. The report should be used by the various departments as means of assessing progress made and as a preliminary step in setting the development agenda for the subsequent financial years. In addition, it highlights modifications to strategies, policies and targets and indicators used in tracking the implementation. The report will also contributes to national level reporting on Vision 2030 and form a basis for taking measures that will promote achievement of the goals set in the county's development forecast. Apart from providing insights on the county government's development performance, the C-APR will equally be useful to national stakeholders, the private sector, and development partners both locally and internationally.

The Annual Progress Report (2021/2022) outlines the progress made by Meru County Government during the implementation of the FY 2021/22 Annual Development Plan. This presents the progress made in the Forth year of implementation of the second generation of the County integrated Development Plan.

1.3 Justification for C-APR Preparation

The County Governments Act section 47 provides that the County Executive design a performance management plan to evaluate performance of the county public service and the implementation of programmes, projects and policies. The 2021/2022 Annual Progress Report is prepared to check the achievements attained in line with the FY 2021-2022 Annual Development Plan (ADP). The report will also inform the implementation of 2022/2023Annual Development Plan.

1.4 Methodology in Preparing the C-APR

The Department of Finance, Economic Planning and ICT, through the Directorate of Economic Planning is charged with the mandate of preparing the APR. The report has, therefore been prepared by the Economic Planning Directorate in consultation with the county government departments and SAGAs.

The report is the end product of various operational activities by the Directorate of Economic Planning that began with a meeting of heads of departments, directorates and agencies, as well as their respective technical officers. The inputs to this document heavily relied on information provided by the departments and SAGAs. The CAPR will be made available to the public including members of County Assembly to facilitate understanding of the development and fiscal environment and proposed county government strategies in line with the objective of improving public transparency and accountability. The directorate of Economic planning provided the secretariat and the technical back stopping to the working groups.

1.5 Organization of the Report

The report is organized into four chapters;

- Chapter one providing an introduction and an overview of the county annual progress report detailing its purpose and its development process;
- Chapter two summarizes the county performance along the key priority areas describing a summary of the results and challenges thereof;

- Chapter three discusses the major implementation challenges that cut across the sectors during the period under review and recommendations on how to address them;
- Chapter four presents lessons learnt and conclusion in regard to implementation of the ADP.

CHAPTER TWO: COUNTY PERFORMANCE 2021/2022 FY

2.1 Departmental Overall Goals and Key Achievements 2021/2022 FY

2.1.1 County Assembly

Overall Goals

1. To formulate and approve the County Government laws
2. To foster transparency and accountability in the use of public funds through oversight role
3. To approve nominees to positions through vetting
4. To ensure public participation in County affairs

Key Achievements

The Assembly has considered a number of Bills, for the FY 2021/2022. The following were passed for the financial year and forwarded for Governor's assent.

BILLS PASSED BY THE ASSEMBLY IN THE YEAR 2021/2022

1. The Meru County Supplementary Appropriation (No.2) Bill, 2021 (Procedural Bill);
2. The Meru County Enforcement Bill, 2019;
3. The Meru County Appropriation Bill, 2021;
4. The Kimeru Institute Bill, 2021;
5. The Meru County Cancer Institute (Amendment) Bill, 2021;
6. The Meru County Supplementary Appropriation Bill, 2021.
7. The Meru County Supplementary Appropriation (No.2) Bill, 2022 (Procedural Bill);
8. The Meru County Appropriation Bill, 2022 (Procedural Bill).

STATUTORY INSTRUMENTS ENACTED

-The Maua Municipal Charter, 2022

The Timau Municipal Charter, 2022

PENDING STATUTORY INSTRUMENTS FOR ENACTEMENT IN 2022

1. The Meru County Climate Change Fund Regulations, 2021 – Awaiting publication and approval of the relevant Committee of the County Assembly;
2. The Meru County Emergency Fund Regulations, 2021 – Awaiting publication and approval of the relevant Committee of the County Assembly.

2.1.2 Office of the Governor

Overall Goals

1) Enhancing performance management function in the County
2) Development and implementation of efficiency monitoring standard operating procedures, Plan and Framework
3) Development and implementation of Disaster and Risk Management Policy
4) Establishment of networks and external linkages focusing on key donors, corporates and foundations
5) Establish County Magazine and partner with local and national media outlets in County development communication.
6) Establishment of County Disaster Command Centre and a disaster management committee.
7) Enhance the capacity of Research and Strategy officers through trainings.
8) Develop a Meru County Research and Strategy Policy

Key Achievements

1) Department exceeded targets on field visits and development of project reports.
2) Staff appraisal under performance contracting was successful.
3) Accelerated departmental performance through implementation of the RRIs.
4) County visibility through enhanced communication of County development projects and programs.
5) Development, Publication and distribution of 21 editions of 'The Meru News Newspaper' a county 26-page newspaper that focused on the all projects the county Government was undertaking.
6) Position county ads as Sponsored content allowing the department to publishing essential development across the county changing lives.
7) Setting up of a media center. As it awaits furnishing, the facility has helped in managing quick & well-organized press conferences.

2.1.3 Finance, Economic Planning & ICT

Overall Goal

1) To harness service delivery.
2) Facilitation of evidence based planning.

3) To improve the living standards of the people through increased access to credit facilities
4) To enhance operations of the county government and reduce operational costs by automating county internal services and processes.
5) To maximize revenue collection
6) To facilitate public private partnership in promoting local investments
7) To undertake profitable ventures to realize value and grow County owned resources

Key Achievements

Finance, Economic Planning & ICT

1) Completed the preparation of the ADP FY 2022/23 that formed the basis for the preparation of the FY 2022/23 budget crafted on a participatory approach to prioritize the allocation of resources in a needs responsive means as possible.
2) Prepared the annual progress report for the previous FY 2020/21. The county's Annual Progress Report provided a way for the County Government of Meru to communicate to its citizens in a transparent and accountable manner on the impact of its programmes and projects as well as its use of resources.
3) Well-timed preparation of statutory budget documents and reports such as the County Budget Review and Outlook Paper (CBROP 2022 and budget estimates to effectively determine effective resource allocation, budget implementation and monitoring to achieve value for money.
4) Installation of County surveillance system at both old headquarter and new headquarter.
5) Two generators were procured for both old and new headquarter
6) Installation of Video conferencing at the governors boardroom
7) Server, Storage, backup software, VMware and widows server operation was installed
8) Fleet Management Directorate developed a fleet and fuel management system to optimize the usage and availability of County Fleet and assets for improved service delivery

SAGAs

Meru County Revenue Board (MCRB)

1) As a result of successful operations to enforce payments of business permits in Mulika in Tigania East, Kabuitu in Igembe Central, Karia and Igoji in Imenti South; market fees in Kangeta, Laare and Mujwa markets the corporation was able to collect revenue amounting to Kes. 435 million despite the pandemic.

Meru County Microfinance Corporation (MCMC)

2) Disbursements of loans worth Ks 105 to grow businesses, uplift livelihood and accelerate county growth.
3) Capacity building and Brand awareness. The corporation conducts member trainings annually to impact financial literacy across the County
4) Branch Network: With the aim of increasing credit facilities to Meru residents, the corporation opened two (2) additional branches in Mikinduri, Tigania East sub-county and Githongo, Imenti Central Sub-counties

Meru County Investments and Development Corporation (MCIDC)

1) The Meru County Development and Investment Board continues to steer high value investments within the county through green energy generation investments, sourcing markets for produce through Coffee Value Chain Marketing Agency and Miraa Marketing and Research. Additionally, MCIDC continues to engage with possible partnerships and relationships to ensure execution of public private partnership for the Meru Industrial Park and Banana Value Addition Centres.

2.1.4 Education, Technology, Gender, Culture, and Social Development

Overall Goals

1) To, ensure access, retention transition and quality education and training in all subsectors.
2) To alleviate levels of illiteracy and promote the acquisition of professionalism from early stages.
3) To promote County and National cohesion and integration.
4) To promote research and innovation for social, economic development.
5) To empower the marginalized and enforce affirmative action.
6) To monitor Social Safeguards and ensure Social Accountability.
7) To enact relevant policies that is in keeping with Gender Mainstreaming

Key Achievements

1. Disbursement of conditional grants of Kshs. 29,302,519 to 30 vocational training centers
2. Disbursement of subsidized examination fees of Kshs.4, 900,000 to 30 VTCs.
3. Operationalization of new boards of governors in all public vocation training centers.
4. Monitoring and evaluation of curriculum implementation in 30 VTCs
5. Nurturing of talents through participating in co- curricular activities.
6. Capacity building for 30 managers and 7 VET officers on financial management.

EARLY CHILDHOOD DEVELOPMENT

1. Procurement of instructional materials (books-Teachers guide) across all 776 ECDE public centers at a cost of 5M.
2. Capacity building of 3000 teachers and 19 officers on Competency Based Curriculum at cost of 3M.
3. Monitoring of Curriculum implementation in 776 ECDE centers.
4. Development of localized instructional materials
5. Disbursement of retention enhancement fund of Ksh130,850,000

GENDER AND SOCIAL DEVELOPMENT.

1. Rolling out phase three of TWAWEZA training in the 9 sub-counties where 500 Twaweza women were trained on Socio-Economic empowerment and leadership as a pre-disbursement training for the capital seed issuance.
2. As a way of boosting entrepreneurial and economic empowerment of the women of Meru County, Her Excellence Pricilla Murungi disbursed Kshs.10M business seed capital to 250 Women groups across all 9 sub counties.
3. Forging of partnership with HIVOs to establish a Women Empowerment Center fully equipped with ICT Center at Igoji.
4. Distribution of 30 tonnes of maize seedlings to women groups in 23 wards across Meru County.

5. 50% of total procurement awarded to women, Youth and People with disabilities.
6. Development of the Monitoring and Evaluation Framework for Prevention and Response to Sex and Gender Based Violence in Meru County to act as a Standard Operating Procedures and reporting of SGBV within Meru County.
7. Development of Meru County Gender Equality Policy in collaboration with Ripples International to enable Gender Sector actors mainstream Gender equally without duplication or discrimination and wastage of resources.
8. Development of 1 Rescue center in collaboration with NGAAF at Kianjai to act as a one stop shop for gender based violence, recovery and rescue center
9. Capacity building on GBV and FGM to vulnerable and marginalized groups across Meru.
10. Disability mainstreaming through provision of assistive devices i.e. 117 wheelchair, 6 clutches and 150 white canes to PWDs.
11. Distribution of 230 pads to vulnerable girls across the county.
12. Development of Gender mainstreaming policy that was ascented by the County Assembly.
13. Sensitization and capacity building of 6480 women, 1850PWDs and 152 men to enhance community involvement in projects and Programmes.
14. Community sensitization and Children sensitization on measures to protect children from child labour.
15. 700 beneficiaries for the NHIF elderly insurance cover at a cost of 7M to enhance their lifestyle through accessibility to proper health care.
16. Additional 5m seed capital transfer for the PWDs SACCOs to Meru Microfinance cooperation with over 1,700 official members able to access loans at affordable rates.

2.1.5 Youth, Sports and Culture

Overall Goals

1. Empower the marginalized and enforce affirmative action
2. Explore, exploit and nurture talent in the populace
3. Ensure a cohesive and socially inclusive society

Key Achievements

1. Construction and equipping of cultural Centers
2. Wi-Fi connectivity to all major towns within the county
3. Provide seed capital to youth entrepreneurs
4. Engage the youth in waste disposal as income generating ventures
5. Initiate Youth labor export
6. Train youth on entrepreneurship
7. Sponsoring youths for vocational trainings
8. Create placement and internships initiative
9. Sensitization campaigns
10. Seek out partnerships with like-minded agencies like NACADA for 1) accredition of Rehabilitation centres 11) Nhif cover for persons with alcohol addition disorders
11. Partnered with National Police Service in Crackdown of Illicit brews and unlicenced alcoholic outlets
12. Baseline survey on the status of alcohol & drugs in Meru County
13. Regulation of Alcoholic outlets by 25% in Meru County
14. Capacity building ventures
15. Youth exchange programs
16. Construction and renovation of two stadia
17. Routine maintenance and equipping of Kinoru stadium.
18. Train sports referees and coaches -Partner with schools and federations for talent identification
19. Promote sport championships in the county-participate in regional and national championship
20. Engage peer counselors
21. Use all media outlets to run awareness campaigns
22. Engage professional counselors to train community counselors
23. Sponsoring youths for vocational trainings
24. Create placement and internships initiative
25. Conduct the Twende Kazi Initiative
26. Sponsor selected youth to polytechnics to acquire technical and vocational skills

27. Seek out partnerships with likeminded agencies for provision of tool kits for trained youth
28. Enrolled 430 youth into the MYS programme to equip them with employability skills. The youth were enrolled in Egoji Youth Training Center and trained on discipline and drills, mindset change training, soft skills training, Interpersonal and leadership skills, and soft skills trainings'. After completion and pass out, the trainees were enrolled in various TVETs for vocational trainings
29. Holding of MYS Making Stars. The talent search and development competition saw a number of youth actively join and engage in the performing arts and music industry.
30. Implemented a special Program designed for street children which saw the training of 150 street children at Egoji Youth Training Cente. Out of all enrolled 40 street children were also trained in painting with the rest enrolled in TVET centers across the County
31. Engaged 3750 meru youth into the Twende Kazi –Ngarisha Mtaa project The youths engaged cleaned towns and unblocked drainage across the County towns and markets

2.1.6 ROADS, TRANSPORT AND ENERGY

Overall Goals

1. To develop and maintain a high-quality road network linking all corners of the county thus enhance economic development.
2. To promote and develop the use of alternative of energy such as wind and solar energy.
3. To improve access to essential services, market for produce and reduced vehicle operation cost.
4. To develop and maintain world class Public work facilities such as Airports within the county.
5. To provide adequate lighting and access to electricity thus improve the living standards.
6. To collaborate with local Universities and research institutions to develop alternative low-cost construction methods for infrastructural projects within our county.

7. To develop and manage the county road and energy infrastructure in a sustainable manner.
8. To create an effective leading infrastructure network within the county.
1) To formulate policies and by laws to guide and regulate the infrastructural sector.

Key Achievements

1. Construction of bridges/drifts(10NO) was made possible thus creating efficient movement across the county.
2. 600km (approximately 15km per ward) was murramed improving access to essential services and proving productivity.
3. Improvement of towns 11No. Through the KDSP project to make them dust free and improve trade.
4. Improvement of drainage works in our wards through construction of culverts and ducts with 10no. installed. An further 50 gabions were constructed to improve on transports and villages connectivity.
5. Quality grading of a 700km county roads was achieved thus improving accessibility to essential services and promote economic development.
6. Cabro paving through the KRB project continued to be implemented in our towns and market areas thus improving amount of revenue realized in the financial year.

2.1.7 Legal Affairs, Public Service Management and Administration

Overall Goal

1. To strengthen the capacity to provide leadership and coordination required for successful implementation of development plans
2. To provide effective and efficient legal services to the county government
3. To Coordinate town administrative functions to achieve eco-friendly and livable towns
4. To Transform quality and efficiency of public service delivery
5. To ensure maintenance of law and order in the county for peaceful coexistent
6. To provide citizen-friendly office spaces for service accessibility
7. To provide unassailable legal services to the county government.
8. To foster administration of justice on county matters

Key Achievements

1. Human Resource Reforms

- Enhanced service delivery through employment of 266 officers who were on Casual Payroll and Manual Payroll to Permanent and Pensionable Basis. Request for their payroll numbers, opening files and intergration in the payroll
- Enhanced service delivery through renewal of contracts for 715 casual employees
- Medical personnel

2. Training and development- 46 Ward Administrator, 11 Sub- County Administrator and 5 Town Administrators trained which has narrowed the skill gap.

3. Improved Staff welfare thereby realizing increased efficiency and boosted moral via

- Promotion of 172 members of staff.
- Allocation of 400 personal numbers to contractual employees.
- Confirmation of 70 county offiers
- Redesignation of 82 county officers
- Training approval for 109 officers

4. Enhanced security and orderliness in the county through,

- Redeployment of 24 rangers to the conservancy
- Installation of CCTVs cameras

6. Completion of new county Headquarters building with a capacity of 62 offices to provide more office space

7. Provision of office space by leasing new offices for ward administrators.

8. Procurement of new uniforms for enforcement officers

9. Deployment of 3 subcounty administrators in the newly gazzetted sub counties in Igoji, Abogeta and Imenti East

2.1.8 Trade, Investment, Industrialization, Tourism, and Cooperative Development

Overall Goals

1) To undertake policy, legal and institutional reforms for the development of the sector.
2) To promote fair trade practices and protect consumers from any trade malpractices

3) To promote research and Development (R&D) and adoption of innovation and technology.
4) To promote sustainable trade, industrial and entrepreneurship development
5) To Develop and diversify County tourism product
6) To Enhance accessibility to tourism products and facilities
7) To Standardize hospitality services
8) To Tourism promotion and marketing
9) To enforce compliance to cooperative legislation.
10) To promote economically viable cooperatives.
11) To carry out capacity building
12) To promote a culture of savings and improve access to affordable credit.
13) To promote value addition and increase market access

Key Achievements

Trade

1. 7 Entrepreneurs were facilitated to participate in the EAC MSMEs Trade Fare in Mwanza
2. Upgrading of four markets
3. Levelling and Concrete flooring of Gatimbi market
4. Empowerment of SMEs through purchase of equipment
5. Construction of market toilets in Igoji east
6. Maintenance of market utilities in Kamachege and Mikinduri markets
7. Verified and Stamped 6,378 weighing machines
8. Raised revenue of 1,594,600

Tourism

1. Conservancy Development (purchase of unihurts, EIA report, VHF radio system installation, Road grading)
2. Mapping and Profiling of tourism sites and hospitality facilities, printing and distribution of guide book.
3. Tourism Electronic media advertisements via TV programmes (KBC Magical scenes and NTV tembea Kenya), creation of tourism website, UN World tourism day event and creation of tourism documentaries

4. Development of tourist site signage's
5. Capacity building by training of Tourism Development Sensitization exercise
6. Feasibility study of Mt. Kenya cable cars, Meru Municipal Park, Igombe Crator and Sacred Lake Nkunga.
7. Upgrade of sacred Lake Nkunga tourist site (Annual user License fee, Nature Trail, Gate, Ablution block, club house and zipline)
8. Meru Municipal park – Arboretum Development (Gate, Coffee house, Ablution block and roadside parking)

Co-operatives

1. Sensitization, promotion and establishment of a Meru County cooperative Forum.
2. Supported Meru Cooperative Forum with 2 Million Shillings.
3. Sensitization, promotion and establishment of 45 Boda Boda Sacco and 1 Boda Boda Union.
4. Supported Boda Boda Saccos' affliated to the said Boda Boda union with 17 Million shillings.
5. Capacity by training 3,755 leaders from both Cooperative Societies Forum and Boda Boda Saccos.
6. Promotion of 94 new cooperative Societies
7. Procurement and distribution of 100 milk cans to 29 Dairy Societies
8. Achieved 150 audit years

2.1.9 Health Services

Overall Goal

1) To ensure Meru County residents have access to and utilize affordable quality health services to improve health outcomes

Key Achievements

1. Centre at Meru Teaching and Referral Hospital that included selection of transaction advisory and selection of cancer Centre site.
2. In collaboration and partnership with National Government , County Government and other partners like European Union (EU), World Bank, World Health Organizations (WHO), International Cancer Institute (ICI), Friend Hollows, Kids OR, USAID, Smile Train in coming up with various projects in the hospital.

3. Construction of the ward block by the National Government in collaboration with the county Government.
4. National Government has installed Local Area Network (LAN) in all blocks of the hospital. It has also provided wireless access points across the hospital.
5. Construction of Intensive Care Unit (ICU) and Dialysis unit by the County Government and equipping by the National Government.
6. Hemophilia Clinic was renovated and equipped by the Kenya Hemophilia Association (KHA).
7. Centralization and renovation of outpatient specialized clinics by the hospital.
8. Renovation and commissioning of accident and emergency Centre by the county Government.
9. Renovation of Endoscopy tower room by MeTRH, installation and training of health workers by National Government.
10. Renovation and equipping of maternity theatre by MeTRH.
11. Construction of two operating rooms theatres by the Kids OR partner.
12. Renovation and installation of High Dependency Unit (HDU) by the European Union.
13. Construction and installation of microwave and installation of laundry machine by the Word Bank.
14. Renovation of Eye Theater by the County Government.
15. Installation of ophthalmology equipment's by Fred Hollows.
16. Renovation of the eye unit by the Christian Blind Mission (CBM).
17. Construction and installation of 480 litres per minute oxygen Plant by the County Government
18. Renovations and equipping of different offices in the hospital (Director County, CEO, DAP, DCS. CENS, DENAS, DECNS,RCO I/C).
19. Histopathology Laboratory was renovated, equipped by International Cancer Institute at MeTRH.
20. Construction and equipping of Malipo Centre by MeTRH.
21. Renovation of Covid 19 Molecular lab aand training of Health works by the National Government.

22. Revision of the strategic Plan 2020-2024 by the hospital Board of Management and MeTRH management.
23. Commissioning of different projects in the hospital (Histopathology Lab, Hemophilia Clinic, malipo Centre, Casualty, Maternity Theatre, ICU and Dialysis unit and Endoscopy tower).
24. Established Grievance Redress Mechanism (GRM) to address complaints by clients.
25. Establishment of Sexually Gender Based Violence (SGBV) unit to address the needs of the vulnerable group in the county.
26. Frequent inspections by the hospital management to different departments to address patient's safety and ensure quality care.
27. Inspected 100 health facilities to address patients' safety.
28. Constructed walkways at different areas of the hospital to ensure accessibility.
29. Designed and displayed signage at different departments in the hospital.
30. Employed casuals and different contracted professionals to ensure efficiency in day to day running of the hospital.
31. Developed Mpesa payment mode to complement the cash payment.
32. Operationalizing communication unit and developing hospital website and face book page for easier communication and reaching out the population.
33. Conducted several Health Education on various conditions through media and website as well as face book page.
34. Establishment of blood satellite Centre by renovation and equipping in collaboration with the county and national government.
35. Screened 2700 clients for cervical cancer and TB during.
36. Training and provision of equipment's for Emotive study by the Jacaranda Programme.
37. Launching of obstetric ultrasound Training at MeTRH in collaboration with County Government and partners from Switzerland, Kenya Methodist University (KEMU) and Meru University of Science and Technology (MUST) where most of health workers public and private sectors were trained.
38. Defaulter tracing for CCC, TB and Cancer patients.
39. Supported and trained several health workers on management courses.

40. Hold Monthly review meetings for Hospital Executive Committee to discuss reports, budgets and hospital progress.
41. Operationalization of several committees in the hospital.
42. Performing regular food inspection and testing of the food supply.
43. Initiated Training Need Assessment for short and long courses.
44. Sponsored 5 nurses to undertake short course on Incontinence, Stoma and Wound care.

2.1.10 Agriculture, Livestock and Fisheries

Overall Goals

1) To increase crop production and productivity by providing high quality, innovative and competitive crop and crops related services for food and nutrition security and increase in household incomes.
2) Animal diseases and pests management
3) Marketing of livestock and livestock products
4) Genetic improvement of livestock

Key Achievements

Agriculture Sub-Sector

1. In ensuring increased productivity, yield, market access and increased income from crops, the Directorate and its development partners provided farmers with access to quality seeds and seedlings, subsidized input, capacity building and quality extension services. During the 2021/22 FY an assortment of quality seeds including maize, green grams, beans, sorghum, dolichos, onions, banana and Rhodes seeds as well as potato seedlings were procured and distributed to more than 20,000 farmers in hundreds of groups Countywide. The implementation of these projects was a collaborative intervention between the Directorate, Emergency Locust Response Project (ELRP) and the Agriculture Sector Development Support Project (ASDSP).
2. The Agriculture Directorate successfully coordinated the access and equitable distribution of quality subsidized fertilizer by facilitating the mobilization of farmers, their registration and better availability of information on input supply.
3. During the FY the Directorate facilitated the capacity building of both farmers and its staff. In total, 1,666 male and 3,061 farmers received training on good

agricultural practices, group dynamics, leadership skills, Technology, Innovation and Management Practices (TIMPs), on safe use of chemicals and emerging products in sorghum value chain. The County staff offer farmers continuous capacity building

Livestock Development and Fisheries Sub-Sector

1. Through the provision of quality extension services, veterinary and intense capacity building, the Sub-Sector has successfully improved livestock production, productivity and the sustained household income. On average, the level of milk production has increased from 9 litres to 12 litres per cow, the number of eggs layered per hen has steadily increased from 19 eggs to 180 eggs annually.
2. During the 2021/22, 4,720 farmers Countywide received an assortment of trainings on livestock production and improvement. Some of the areas covered included agribusiness development, entrepreneurship, beef production, chicken production, dairy production, reducing post-harvest losses and bee keeping. Some trainings were carried out in partnership with the Upper Tana Natural Resource Management Project.
3. In improving livestock productivity and diversity the Directorate distributed 24,000 chickens under the Meru KOPIA project and 1,200 bee hives to 3 apiaries. The apiary at Kinoru is especially crucial in mitigating human-wildlife conflict. The bee hives provide a bee fence around the Mt. Kenya Forest, therefore, keeping elephants away from homesteads. Additionally, the Veterinary Services on average conducts 400 inseminations weekly which continue to introduced superior genetics.
4. In controlling pest and diseases, the Veterinary Services Directorate vaccinated 200,000 animals including chicken, cattle, goats, sheep and dogs countywide. The Directorate also published monthly surveillance reports useful to projecting disease trends and provide early warning system.

The Fisheries Directorate intensively promoted the adoption of aquaculture to the community not only for wealth creation but also improved nutrition. To ensure increased uptake of fish farming, the Directorate was involved in the recruitment of new farmers as well capacity building of both farmers and the staff. Hundreds of the newly recruited and existing fish farmers were trained on propagation and processing of e-COTOSHA and an

assortment of fish value addition technologies i.e., fish preparation, preparation of fish samosas and sausages are demonstrated by experts during trade fairs and field days. The staff were trained on fish farming, pond management, group formation, participatory rural appraisal, problem and solution forecasting, gender mainstreaming in fisheries, poverty eradication and nutrition in low-income households.

County Owned Enterprises

Agricultural Training Centre (Kaguru ATC) And Agricultural Mechanization Services (AMS Mitunguu)

1. Kaguru ATC and AMS Mitunguu have been exemplary in providing demo sites and facilities for farmers to experience and interact with various emerging crops, livestock and fisheries technologies, innovation and practices. In their operations, the two facilities have also adopted climate conscious operations, particularly the farm enterprise at Kaguru ATC fully utilizes biogas which is a renewable, clean and low-cost energy source.
2. The two County Owned Enterprises generated a total revenue of Kes 14,709,678 million.

2.1.11 Lands, Physical Planning, Urban Development, and Public Works

Overall Goals

1)To improve the quality of life through land planning, administration and management.

Key Achievements

1. Completion of governors and deputy governor's residence
2. Construction of low cost public works office block which is at 80% .
3. Construction of Abombugi Social hall is at 80% to completion.
4. Furnishing of governors and deputy governor's residence.
5. Completion of Makutano and Gakoromone fresh produce market
6. Upgrading of skewers-Barclays bank – Kailanya road
7. Paving of main stage.
8. Paving of river land offset parking

2.1.12 Water and Irrigation

Overall Goals

1) Sustainable management of water and sanitation infrastructure in the county;
2) Improve sanitation services and increase number of residents with access to safe water for both domestic and Irrigation in the county.

Key Achievements

1) 22 Boreholes drilled and equipped to provide homesteads with clean portable water
2) 6000 Households served with clean water through ward fund water projects supported with pipes and fittings to serve households with clean safe water
3) Construction of water works and pipeline completed
4) Increased water coverage for the Meru County residents
5) Enhanced service level delivery to improve the livelihood of the county residents
6) Treated Water loss reduction
7) Improved accessibility of Sewerage and sanitation services

2.1.13 Environment, Natural Resources and Climate Change

Overall Goal

1) Ensure conservation, restoration and sustainable use of natural resources in particular forest, wetland, mountains and dry lands in line with obligation with national government.
2) To ensure enhanced, efficient and sustainable management of all environmental aspects in particular, sustainable waste management, pollution control, combat environmental degradation and compliance with all statutory regulations on environmental matters.

Key Achievements

2.3 County Performance in 2021/2022 FY

Table 1: County Performance in 2021/2022 FY

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
1. County Assembly							
1	Improved service delivery and good governance	No of Bills passed	62 Bills	10 Bills	13 Bills	8 bills	Satisfactory
		No. of motions passed	679 motions	120	135 Motions	158 Motions	Satisfactory
2	Improved performance	% attainment of set targets	85%	100%	85%	90%	Resource constraint caused the deviation
		% Reduction in rejected bills	NIL	NIL	NIL	NIL	Satisfactory
		% of the trained and sensitized staff	100%	100%	100%	100%	Satisfactory
3	Improved public participation and public ownership	Citizens' Satisfaction Index	70%	75%	13 public participation forums	8 public participation forums	Improved public interactions through electronic mediums
4	Improved service delivery and enhanced performance	% of recurrent expenditure	69%	56%	60%	60%	Recurrent expenditure savings achieved
2. Office of the Governor							
Programme 1: Efficiency Monitoring							
1.	Effective resource utilization and timey project delivery.	No. of timely developed project reports.	4	5	4	4	Department adhered to M&E policy and framework
		% of field visits	100%	100%	100%	115%	In addition to inspection and acceptance field visits, the department

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
							was further engaged in end term project monitoring.
2.	Increased tracking of cross-cutting issues for mainstreaming in results delivery.	No. of departments (Inclusive SAGAs) appraised	10	10	10	10	Departments were appraised and rewarded
3.	To identify the relevance of MYS training for transition to employment and further vocational careers after graduating.	% of beneficiaries traced and interviewed	0%	100%	100%	0%	Not initiated due to budgetary realignment
		No. of tracer reports developed	0	1	1	0	Not initiated due to budgetary realignment
4.	Increased effectiveness in project verification	No of EMU staff trained	33	30	35	35	Virtual training in partnership with IDinsight
		No of other county officials trained	100	100	150	120	Project Management training conducted in various training centers around the county
5.	Increased effectiveness in performance monitoring	No. of Performance Management (PM) Personnel trained	0	5	5	5	Continued sensitization of staff in preparation for staff appraisal
6.	Enhanced efficiency and performance among staff	% of staff under performance contract	100%	100%	100%	100%	The appraisal targeted the top manageme

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
	based on key performance indicators	appraised					nt i.e., CeCMs, Cos and Directors
		% of staff under appraisal system.	100%	100%	100%	100%	The appraisal targeted the top management i.e., CeCMs, COs
7.	Systemization of Performance Contracts.	No. of secretariat members trained.	0	5	5	5	Target achieved
		No. CPMC members trained.	0	10	10	10	Target achieved
8.	RRIs	No. of RRI sets conducted in the FY	0	3 Sets	3 Sets	2 Sets	Target was not met due to COVID 19 restrictions
Programme 2: Communication and Events							
1.	Well informed Citizenry	No. of Publications					The County Government visibility, coupled with the publics tonality towards the institution has increased. But due to delayed/inconsistent disbursement of funds has limited the department's performance. The department was limited
		County Magazines/Newspapers Editions Published	20 editions	60 editions	20 editions	1 Edition	
		County Documentaries & features Produced & Aired	10 produced and aired pieces	50 produced and aired pieces	11 produced and aired pieces	7 produced and aired pieces	
		County Info (Media & Investor) Packs	2,000 copies produced	10,000 copies	2000 copies		
		Active County Website & social media		15bags/Ha pulses		10 Bags/Ha pulses	

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
		% Achieved in Media liaison (previously at 13%)	Only 29% has been achieved	Increase in media leverage to above 70%	10% growth in Comms dept media engagement	12% growth as of Close of FY.	in recording & sharing county projects.
		Well Equipped Communication Office	2 full videography packs, 2 photography packs	4 full videography packs, 4 photography packs	2 full videography packs, 2 photography packs	1 camcorder, 1 DSLR flash, 2 Zoom lenses.	
		% of increase in County driven content uptake (media, social media, website)	50% uptake of conty generated content	75-80% uptake in county content	10% growth to reach 60% uptake	81% uptake in our content (shared via comms dept)	
		Functional County Sound System	Fully functional sound system	Fully functional sound system	Fully functional sound system	Fully functional sound system	
Programme 3: Partnerships and External Affairs							
Programme 4: Research and Strategy							
1.	Enhanced effectiveness of research and strategy function	No. of directorate staff trained	0		20	10	Budgetary constraint and realignment affected
		No. of motor vehicle procured	0		2	0	To be realized in the subsequent FY
2.	Enhanced communication of County development projects and programs	No. of annual development publications	0		48	36	Majority of the publications have been hosted in the Meru County Website

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
		No. of quarterly reports per year	0		4	4	Target achieved
3.	Increased access to County information	No. of Database in place	0		1	1	Necessary county database is progressively being updated
		No. of Data management software installed	0		1	0	To be carried over to subsequent FY
		No. of reports published	0		48	36	Majority of the publications have been hosted in the Meru County Website
Programme 5: Special Programmes							
1.	Reduced citizen vulnerability to disaster and effective response	No of fire stations renovated/built			**3**	**3**	
2.	Efficient response to disaster	No of fire engine purchased.	6	3	1	3	For timely and effective emergency response
3.	Efficient response to disaster Efficient response to disaster	No of emergency vehicle purchased	-	1	1	0	
		No. of Constructed Command Centre	-	1	1	0	Budget constrains
4.	Enhanced peace and cohesion in the society	Equipped Leadership Institute	-	1	1	0	Budget constrains

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
5.	Enhanced cushioning of the less vulnerable citizens	% of people cushioned		85%	85%	55%	There is need to continuously support vulnerable families and individuals /families affected by various disasters
6.	Enhanced citizen skills on governance	No. of CE&PP conducted	60	100	80	80	Increased citizen knowledge in governance
7.	Effective fire management and rescue	Percentage No. of fire and rescue staff trained	**30%**	100%	100%	90%	For continuous enhancement of skills and knowledge development for effective work delivery
8.	Enhanced disaster risk management in Meru county	No of staff trained	**0**	60%			
9.	Enhanced stakeholder engagement and timely dissemination of information	1 system developed	**0**	1			
2.2.3 Finance, Economic Planning & ICT							
Programme 1: Public Finance Management							
1.	Informed priorities and resources allocation	-No. of CBROP/ year - No. of CFSP/ year - No. of Budget	-3 CBROPs -3 CFSPs -3Budget Estimates -3 PBBs -3 Cash flow	1 CBROP/ year -1 CFSP/ year -1 Budget Estimates / year	1 CBROP/ year -1 CFSP/ year -1 Budget Estimates/ year -1 PBB/ year	1 CBROP/ year -1 CFSP/ year -1 Budget Estimates/ year	

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
		Estimates / year - No. of PBB/ year - No. of Cash flow management report	management reports	-1 PBB/ year -1 Cash flow management report	-1 Cash flow management report	-1 PBB/ year -1 Cash flow management report	
2.	Budget & economic forums/countywide	No. of budget and economic forums/ year	6	2	2 budget and economic forums/ year	2	
3.	Public Participation /countywide	No. of public participations	6	2	2 public participations / year	2	
Programme 2: County Economic Planning, Policy Formulation & Monitoring & Evaluation							
1.	Informed priorities and resources allocation	1 Plan in place (ADP 2022/2023)	3	1	1 plan	ADP 2022/2023 in place	
		No. of sectoral plans in place			10	Not Done	
		No. of plans in place (Departmental Strategic Plan report)	1-MEWASSS	On need basis	On need basis	1-MCMC	
2.	Planning at decentralized levels/countywide	No. of Sub-County planning units	-	-	4 sub county planning offices established	Not done	
3.	Public participation on planning (ADP) /countywide	No. of public participations	-	-	45 wards	Not Done	

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
4.	Meru Vision 2040	% Implementation level Implementation reports	-	-	1 Implementation report	Not Done	
5.	Update on Socio-Economic Indicators (county wide)	No. of survey Report	1	-	1 survey	1 survey report in place	
6.	County Bureau of Statistics/countywide	No. of statistical software No. of statistics equipment No. of statistical abstracts	-	-	1 statistical software Assorted statistics equipment 1 statistical abstract	Not Done	
7.	County information and documentation Centre HQ	No. of CIDCs No. of equipment	1	1	1 CIDC operational Assorted equipment	20 % complete	
8.	CIDP projects Review-County wide	County Annual progress report (CAP-R) in place Quarterly ADP monitoring and evaluation reports in place Updated project register in place	3	1	1 County Annual progress report (C-APR) 4 quarterly ADP monitoring and evaluation reports 1 updated project register	1 County Annual progress report (C-APR) 4 quarterly ADP monitoring and evaluation reports 1 updated project register	

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
9.	Projects Appraisal reports/Countywide	Report in place	-	-	1 report prepared	Not Done	
10.	End-term evaluation of the CIDP/County wide	Report in place	-	1	One report prepared	Ongoing	
11.	Meru County Integrated Monitoring and Evaluation System (CIMES)/Countywide	Operational CIMES Data bank for all projects and programs	-	-	One operational CIMES	Ongoing	
12.	Community Empowerment/ countywide	-No of development committees trained -No. of proposal developed No of community groups' strategic plans developed	-	-	9 sub counties 45 wards dev. committees trained Community group' strategic plans on need basis	Not Done	
13.	Capacity Building and Training of staff /countywide	No of staff trained	6		3	3	
Programme 3: Revenue Management							
14.	Barrier/shelters construction county wide	No of shelters constructed in sub counties	7	-	15	Not Done	

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
15.	Capacity building	No. of staff trained	543	-	400	543	
Programme 4: Microfinance Development							
1.	Increased number of groups accessing loans	No of Groups Accessing loans	200	250	250	250	
2.	Increased access to credit facilities	Amount of loans disbursed in millions	218 M	13 1M	131M	73M	
3.	Individual lending product	Amount of loan disbursed		20	20	Not done	
4.	System procurement	100% completion	1	100% Automation	100% Automation	Not Done	
5.	Software integration for Efficiency for large number of customers	% Software integration	-	100 % software integration	100% software integration	Not Done	
6.	Grow MFI market share- Igembe Central Branch	No branches opened	-	1 branch in place	1 branch in place in Igembe Central	Not done	
7.	Grow MFI market share- Imenti central Branch	No of branches opened	-	MFI branch in Imenti Central	1 branch in place in Imenti Central	Ongoing-	
8.	Attain high financial literacy levels by Member Training	No of trainees					

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
9.	System training	No of trained staff			Train all staff		
Programme 5: ICT Development							
1.	County surveillance system Headquarter security system (Old HQ, New HQ & Water Offices)	% Completion	-	1	100	100% Complete	
2.	Digital Villages (Meru, Maua & Nkubu)	No. of Wi-Fi spots installed	-	3	3	Not Done	No Budgetary allocation
3.	ICT support/data recovery lab + helpdesk Headquarters	No. of ICT support/ data recovery lab + helpdesk completed	-	-	1	Not done	
4.	County Connectivity expansion phase I HQ Departments, Sub-Counties	No. of sub counties connected	-	9	5	7 Connected awaiting supplier payment	
5.	Procurement of Generator	No of Generators Procured	1(obsolete)	2	2	2 Generators Procured	
6.	Video Conference Installation	% Completion	-	-	100% Complete	100% Complete	
7.	Procurement /Supply, Delivery and installation of server, Storage, backup software,	No of Server system procured and installed	2	-	1	1 server, Storage, backup software, VMware and widows server	

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
	VMware and widows server operation					operation installed	
8.	Procurement of Network Monitoring Software	No of monitoring software procured	-	-	1 monitoring software	1 monitoring software procured and installed	
9.	Procurement of Project management software	No of softwares procured	-	-	1 software procured	1 software procured and installed	
MCIDC							
1.	Banana Value-addition (South Imenti & Central Imenti)	% of completion of the project	-	1	20% completion	5%-MOU DONE	
2.	Potato Value-addition (South Imenti & Central Imenti)	% of completion of the project	-	1	15% completion	10%-Cooler plant constructed	
3.	Construct a five star rated hotel facility at Meru National Park (Igembe North)	Approved designs Level of construction completion (%)			1 50	Not approved 5% Complete-baseline survey done	
Programme 6: Fleet Management							
1.	Fleet management system (Countywide	No. of fleet management systems developed	1	-	1	Not done	
2.	Acquisition of assets and fleet	No. of new vehicles			15	Not done	

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
	(Countywide)	purchased					
3.	Acquision of office furniture	No. of equipped and operational offices			2	2 Laptops 1 desktop purchased	
Education, Technology, Gender, Culture, and Social Development							
Programme 1. Early Childhood Development Education							
1.	Increase the enrolment of ECDE learners	Percentage (%) of enrolment of ECDE learners	90%	95%	92%	89%	-Stoppage of milk feeding Programme. -Droughts in semi-arid areas. -Understaffing due to insufficient budgetary allocation.
2.	Improved retention	Percentage(%) of retention of pupil in ECDE	98%	98%	97%	96%	Stoppage of milk feeding Programme. -Droughts in semi-arid areas. -Understaffing due to insufficient budgetary allocation.
3.	Improved access to basic education	Teacher: pupil ratio	1:38	1:50	1:50	1:40	-Teachers leaving service through natural attrition. -Lack of replacement of teachers leaving service.

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
							-Lack of recruitment of teachers due to budget constraints.
4.		Class: pupil ratio	1:50	1:50	1:50	1:40	-
5.		Book: child ratio	1:10	1:1	1:3	1:10	-Budgetary constraints.
6.	Increased access, retention, completion and transition rate in early childhood education.	% of transition to higher grade	98%	95%	95%	94%	Stoppage of milk feeding Programme. -Droughts in semi-arid areas. -Understaffing due to insufficient budgetary allocation
7.	School meals and nutrition programs established	School meals and nutrition programs established	64,073	-	70,000	0	Budgetary constraints.
8.	ECDE classes constructed in ECDE centres county wide	No. of ECDE classes constructed	169	-	90	0	Pending bill
9.	Construction of workshops	No. of workshops classes constructed	8		8	0	Pending bills
10.	Teaching and learning materials procured for all ECDE centres	No. of ECDE centres issued with teaching	776		776	776	Target met.

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
	countywide	and learning materials					
11.	Sanitation units Constructed in ECDE centers/ countywide	No. of Sanitation units constructed	46		100	0	Pending bill
12.	Furniture procured for ECDE centres/Countywide	No. of ECDE centres supplied with furniture.	159		12	0	Pending bill
13.	ECDE centres integrated in ICT/ countywide	No. of ECDE centres Integrated with ICT.			-	0	Budgetary constraints.
14.	Monitoring and evaluation for standards	No. of ECDE centres monitored	776	-	770	776	Target met
15.	Capacity building of officers and ECDE teachers	No. of Officers trained. No. of ECDE teachers trained	4,000		4,100	3,019	Budgetary constraints.
Programme 2: Vocational Education and Training							
1.	Improve access to VTCs	Instructor: trainee ratio	1:28	1:10	1:20	1:25	Replacement of teachers who have left not done.
		Tool: trainee ratio	1:9	1:1	1:8	1:5	-continued procurement of tools and equipment.
		Workshop: trainee ratio	1:35		1:40	1:42	Budgetary constraints.
2.	Increased	%	21%	50%	40%	45%	-Continued

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
	enrolment in VTCs	enrolment in VTCs/yr					improvement in quality of education and training through conditional grants.
3.	Improved completion rate	% of trainees that have graduated	60%	90%	70%	65%	-subsidized Exam fees
4.	Improve access to technical & vocation training	No. of needy student accessing the fund		4,000	4,000	4,200	-Continued improvement in quality of education and training through conditional grants.
5.	Co-curricular activities conducted	No. of institutions participating	30		30	30	Target met.
6.	Increased access, quality, retention, completion and transition rate	No. of graduates /yr	1,808		1600	1680	-Meru Youth Service graduates enrolled in VTCs.
7.	Conditional grant disbursed to all public Vocational Training Centres	No. of learners supported by the grant	3,980		3,649	2,139	-Level one disbursement made for one cohort.
8.	Subsidized exam fees for VTCs trainees county wide	No. of trainees paid for exam fees	3319		1525	1,808	Increase in enrollment.
9.	VTCs	No. of	25		5	5	Target met

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
	equipped with tools and equipment countywide per Year	VTCs equipped					
10.	Workshops /hostels constructed	No. of workshops constructed	45		10	0	5 hostels 4ablution blocks 36 workshops
11.	VTC centres integrated in ICT per year	No. VTC centres Integrated with ICT	18		12	11	One is in the process of installation of electricity.
12.	Monitoring and Evaluation for standards	No. of VTCs monitored	30		30	30	Target met
13.	Capacity building of officers and instructors	No. of Officers trained No. of instructors trained	325		300	337	300 instructors 30 managers 7 officers.
Programme 3: Gender and Social Development							
1.	Increased information dissemination and training and improved schildren services and social development.	No. of Pregnant Women Accessing quality MCH and HIV Services.	-	500 women and 400 newborns	500 women and 400 newborns	Not done	Task transferred to the department of health.
		No. of children reached with nutritional supplements.	-	30000 infants and children	30000 infants and children	Not done	-
2.	Empowered teenagers/adolescents in	No. of Adolescents males	1700 PWDS trained in	13500	13500 Adolescents both male and	1000 PWDS trained on life skills	Training is an ongoing process.

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
	Life skills	and females trained in Life skills.	life skills and reproductive Health		females and PWD Reached	230female adolescents trained and issued with sanitary towels.	
3.	Reduction in the SGBV/FGM cases and early marriages	No of Women Empowered	1,447 Twaweza Women Empowered socially, politically and economically		Empower 900 Women Socially, Economically and Politically	1500 Twaweza Women Empowered socially, politically and economically	Target met.
4.	Awareness on healthy lifestyle for both men and women	Reduction in % of SGBV/FGM in the county	50 member team of GBVWG capacity built -52 Elders of Njuri Ncheke capacity built on SGBV and FGM/early marriages 30 Court users Committee members capacity built on SGBV policy and SOPS.		To Reduce Sex and Gender Based Violence by 5% p.a through sensitizations and awareness creation	Sensitization of 450 member team on SGBV /FGM in 9 sub counties. GBV technical working group held quarterly meetings.(4 Meetings)	SGBV/FGM survivors involved in training the community on the vices of SGBV /FGM. Development of Meru County Gender Equality Policy in collaboration with Ripples International.
			1 M&E Framework on prevention and response			1 SGBV policy passed by County Assembly.	1 Rescue center under NGAAF Creating

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
			to SGBV Developed and Launched by Governor. 0.25% Reduction in reported SGBV cases				awareness and training on the developed SGBV policy
5.	Empowered men on various issues of Gender	No. of men champions and agents Reached	52 Njuri Ncheke men reached as agents of Change against Retrogressive Harmful Cultural Practices		100 men reached as agents of change	60 Njuri Ncheke men reached as agents of Change against Retrogressive Harmful Cultural Practices	Agents of change reached In partnership with IDLO.
6.	Enhanced lifestyle for the Elderly both male and female	No. of elderly Reached	50 elderly males and females with Disabilities supplied with homecare kits		50 Elderly males and females reached	45 elderly males and females with disabilities supplied with homecare kits.	In partnership with the state department of gender and social development.
7.	Inclusivity of Affirmative groups in self-Sustenance	No. of PWDS registered in Meru SACCO	450 Registered in Meru County PWD SACCO		550 PWDs registered in Meru County PWDs SACCO	750 PWDs registered in the PWDs SACCO.	Additional 5m seed capital transfer for the PWDs SACCOs.
8.		No. of PWDS trained on entrepreneurship	1700 PWDS capacity built on entrepreneurship in collaboration with		1700 PWDS males and females trained on entrepreneurship across 9 sub counties	750 PWDs capacity built on entrepreneurship.	

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
		-baseline survey for PWDS	KCB Foundation				
9.	Reduced number of street children in five major towns in Meru county Baseline survey	No. of street children	10 street adolescents placed in TVETs 1 Inception Report	150	100	-	Function transferred to Meru Youth Service.
10.	Policy development	Enhanced data and statistics on gender	Gender policy ongoing M&E framework		1 M&E Framework on Prevention and Response to SGBV 1 draft Gender Mainstreaming Policy	M& E framework developed 1 SGBV policy passed by County Assembly	Target met.
11.	Women Resource center	-	1 center established at Igoji and equipped		1 center	The Igoji center was expanded and equipped.	
12.	Marking of International Women's Day 8th March,2019	Awareness			1 Day 8th March,2020	Celebrated at Meru women's prison.	Target met
13.	Marking of 16 Days Activism Against SGBV 27th Nov to 16th Dec,2018	Awareness created	Day successfully Marked on 5th to 7th December,2018		16 days 27th Nov to 10th Dec,2020	Was marked by a SGBV awareness walk on 10th December.	In partnership with CREW, Ripples International and SOS.
14.	Celebration of UN International	Awareness created	1 day of PWD successfu		1 Day 3rd Dec,2020	Celebrated in Igembe sub county.	Attended by PWDs and NGO

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
	Day for PWDs 3rd Dec,2018		lly marked				partners.
15.	Nomination of PWD Committee	No. of committees formed	7 member committee formed		1 committee to be formed	PWD representative leaders elected in every ward.	Done in collaboration with SITE .
16.	Induction of PWD Committee Members	No. trained	7 Committee members Inducted 4 Members of staff Inducted		-	PWD representatives in all ward trained on leadership skills.	Done in collaboration with SITE .
17.	Food distribution and relief to vulnerable communities across the county	No reached			3300 PWDS reached by food relief package 1200 vulnerable girls issued with sanitary pads and food	200 beneficiaries of relief food at Kandebene village. 230 vulnerable girls were issued with sanitary pads.	
2.2.5Youth Affairs, Sports, Culture, Alcoholic Drinks Control Board & Meru Youth Service(MYS)							
CULTURE **Programme 1; Promotion and Preservation of Ameru Culture and Heritage**							
1	Construction of cultural centres	No. of cultural centres constructed	4	1	1	-	Work done in phases
2	Organization of Kenya Music and Cultural Festival	Festival held	5,000 participants	3,000 participants	3,000 participants	-	BUDGET constraints
3	Preparation of a Kimeru	A publishe	1	1	1	1	County assembly to

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
	Institute bill for enactment	d Bill					discuss the last reading of the bill
4	Constitution of Kimeru Institute Board	A functional Board	1	1	1	Awaiting legislation of the bill	
5	Identification of the stakeholders Establishing a Kimeru Culture research team	Research data	1	Data set (1)	Data set (1)	Done	Achieved
6	Identification of the Meru heroes and heroines	List of proposed heroes and heroines for awards and recognition	1	1 list	1 list	Done	Achieved
7	Develop and publish the socio-cultural history of the Ameru	Printed copies	500 copies	400 copies	100 copies	1000 copies printed	Book launched
Programme2 : Youth Affairs							
8	Identification, support and nurture of talents	No. of participating youths in nurturing Talents	5000	1000	1000	300	Budget constraints
9	Advertisement, sensitization and publicity for the revolving fund. Training and disbursement of funds to	Amount of money disbursed to youth groups	500	500	300	110	Budget constraints

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
	youth groups						
10	Sensitize youth on dangers of crime, drugs and substance abuse	No. of youths Sensitized	7000	5000	4000	1000	Budget constraints
Programme 3 :Sports							
1	Fully operational complex Kirwirwo baseball complex	Percentage of Completion	100%	100%	50%	50 %	On going
2	Erection of masonry wall Githongo stadium	% of completion	100%	100%	60%	-	On-going
3	Participate in Kenya Youth Inter County Games	No. of youth participating	2	4	1	1	Achieved
4	Purchase of sports equipment Participating in Para volleyball games	No. of teams equipped	20	20	-	450	Purchased awaiting distribution.
5.	Organizing mountain run championship	Route map	1	1	1	1	achieved
6.	Support to local teams and federations	No of teams supported	2	2	2	2	Well done
7.	Participate in KICOSCA games	No. of disciplines participated	9	8	1	9	achieved
Programme 4: Alcoholic Drinks Control Board							

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
1.	Identification of private partnership	Number of .Identified private partnership	4 rehabilitation centers	10 rehabilitation centers	4 rehabilitation centers	2	Budget constraints
2.	Amending of alcoholic act 2016	No. of Amended Act in place	1	1	1	0	Stalled
3.	Training of board and staff members	No. of board and staff members trained	36	36	36	36	achieved
4.	Leadership & management	No. of workshops attended	3	2	2	2	Achieved
5.	Promote general knowledge on consumption, sales and production of alcoholic drinks	No. Forums held	10000 people	1800 people	2,000 people	1800	
Programme 5 : Meru Youth Service (MYS)							
1	Equip youth with employable education skills and training	No of youths trained	1620	9500	1500	430	Budgetary constraints
2	Generate a competent workforce	No of youths sponsored for training	1620	2850	1500	430	Budgetary constraints
3	Talent Development and youth empowerment	No of youths identified and empowered	0	20	-	-	
4	Meaningful engagements in government	No of youths engaged	-	-	350	350	Target Achieved

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
	activities						
5	County youth employment Policy Commitments implemented	No of inclusion consultations conducted	-	-	1	-	On-going
		No of National youth employment policy expanded and formulated	-	-	1	-	On-going
		No of awareness campaigns conducted at National and County level	-	-	4	-	On-going
6	Youth leaders equipped with leadership skills	No of youth trained	-	-	1000	300	On-going
		No of capacity building sessions held	-	-	9	2	On-going
7	Youth database developed	No of annual reports	-	-	1	1	Target Achieved
8	Functional and effective partnerships established	No of annual report	-	-	1	1	Target Achieved
9	Employment plan framework	No of consultations done	-	-	1	1	Target Achieved
	Hosting of international National and County youth days	No of preparatory meetings held	-	-	3	1	Ongoing

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
2.2.6 Roads and Transport							
1.	Improved access to essential services and reduced vehicle operation cost	No of km of improved roads (Road opening /grading)	5949	3375km	Road opening 450 Km -Grading 900km -450 Km graveled roads	-600km graded -430KM murramed -100 km opened	
		No KM of Probase covered	10km	0	3km	0	
		No of KM paved	599.5	50km	10km	3	
		No of culverts and other drainage structures installed	5 bridges 4,052m culverts 250 gabions	-	10 Bridges/box culverts/drifts -6300m of culverts -100 gabions	-2NO. bridges -1,852 culvert meters -50gabions	
		No of markets and rural townships improved	6	10	11 markets	30 markets	KRB funds increased
2.2.7 legal affairs							
1	Increased citizen satisfaction	Proportion of county citizens participating in county initiatives and projects (%)	40	100	100	75	No public meetings held due to corona virus pandemic.

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
2	Improved staff technical performance	Proportion of citizens satisfied with the county's job performance (%)	30	100	85	60	Appointment of new and competent staff ,induction and training of 46 ward administrators, 11 sub county administrators, 5 town administrators and promotion of members of staff. Deployment of 3 subcounty administrators in the newly gazzetted sub counties in Igoji, Abogeta and Imenti East
3	Improved staff welfare	Proportion of citizens satisfied	50	100	50%	60	Provision of extra office space to

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
		with the service delivery among staff					staff
5	A secure and orderly county	No. of officers recruited, trained and kitted	114	700	600	-	-
6	Secured county conservancies	No of Rangers recruited, trained and kitted	50	30	10	24	Rangers redeployed at the county conservancy
7	Improved office infrastructure for efficient service delivery	% of offices developed	30	100	90	80	Provision of office space through completion of new county headquarters.
8.	Timely administration of justice	No. of court cases closed	700	250	200		The number of concluded cases is largely dependent on the courts as its within their discretion to

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
							expedite on such matters
9.	Improved town infrastructure and support systems	% of urban population with access to quality drinking water	59	100	100	50	Distribution of water tanks in all towns and markets
		% of urban population with access to proper sanitation	59	100	100	70	SEWARAGE SYSTEMS WORKING, UNCLOGGIN of WATER DRAINAGES AND MUDHOLE COVERS PUT UP.
		% of urban population with access to efficient transport system	10	100	80	80	Institutional governance and Matatu/bodaboda Sacco put in place.
10.	Achieve operational efficiency and effectiveness	% of urban residents satisfied by	25	100	80	70	Empowering town boards through capacity building

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
		services offered by the town administration					
2.2.8 Trade, Tourism & Co-operative Development							
1.	Reduced resource wastage	No. of Feasibility studies	1 Feasibility Study report	**1 Feasibility Study report**	1 report	-	Target Achieved
		No of modern industries	-	**2 Modern Industries**	-2 Modern Industries	-	Not initiated due to lack of funding
2.	Sub-County Industrial Development Centers(SCIDCs) constructed	No. of Sub county industrial development centers operationalized	-		2 SCIDCs	-	
		No. of boda boda sheds constructed	-		10 Boda boda sheds	2	
		No. shoe shine sheds constructed	-		10 Shoeshine sheds	-	
3.	Market Construction and upgrade)/ Increased number of traders	No of markets repairs done	39	**49 Markets**	11 markets	2	Ongoing
		No. of Markets leveled and			5 Markets leveled and graveled	1	

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
		graveled					
		No. of Boundary /Perimeter walls constructed	18	**11**	2	3	Target achieved
		No. Toilets constructed	20 Toilets constructed 1 Eco toilet	**81 Toilets Constructed**	20 toilets	2	Ongoing
		No. of flood lights erected			5 flood lights erected	-	Function of energy department
3.	Established Satellite Markets/ Increased volume of goods traded	No. of Industrial parks	-	**3 Established Satellite markets Go downs in the three towns/cities**	2 Industrial parks	-	Not initiated due to lack of funding
4.	Capacity building conducted	No. of Entrepreneurs trained	-	**20,000 Entrepreneurs & Traders Trained**	770 entrepreneurs	-	Ongoing
		No. of trainings done jua kali			11 Jua kali trainnings	-	Lack of fiunds
5.	Trade Promotion	No. of Trade exhibitions attended	4 Trade shows and exhibitions	**20 Trade shows and exhibitions**	3 Trade shows and exhibitions	1 trade show/ Fair	-

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
		No. of SMEs Strategy documents developed	1 SMEs Strategy	**-**	-	-	
		Development of a Trade policy and Industrialization			1 policy	-	Ongoing
		Amount disbursed through Meru County SMEs Support Fund	12M	**-**	-	-	No funds
6.	Increased perception of Meru Goods	No. of documented Meru products	9 branded products	**Meru branded products and services**	-	-	Ongoing
7.	Market & Trade Data Survey, & Profiling	No. of Database	-	**1 Trade and Market Database in place**	1market management Policy	1	Not funded
8.	Construction of Kiosks/ Increased revenue collection and regulated trade	No. of Kiosks	263 Kiosks 1 container	**300 Kiosks Constructed**	300 kiosks per year	30	Ongoing
9.	Promotion of fair-trade practices	No. Weights & Measure	Assorted weights and Measure	**Assorted weights and**	5,000 Assorted weights and Measures	-	-

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
		s procured	s	**Measures**			
		No.. Of weight and measure equipment verified and stamped			5,000 Weight and measures equipmet	6,378	
		No. of high tonnage roller test weights procured			15 High tonnage roller test weights procured	-	
9	Legal metrology Laboratory	No. of Metrology Laboratory			No. of Metrology Laboratory	-	
10	Ecotourism products developed	No of ecotourism products developed	1 Ecotourism product	**3**	1 Ecotourism product	2 (lake Nkunga Recreation centre & Arboretum)	-
		No of Feasibility studies	3 Feasibility Studies	**3**	3	3 (Lake Nkunga, crater, Mt. Kenya cables car, Meru Municipal Park)	Target Met
11.	Tourism sites marketed	No. of print and electronic media advertis	6 print and electronic media advertisement	**10 print and electronic media advertisement**	2 print and electronic media advertisement initiatives	2	Ongoing

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
		ement initiatives	initiatives	**initiatives**			
		No of events conducted	3 events (Cycling, Mental Awrenes s walk, Hike to Igombe crater)	-	1 Event	3	
		No. of Exhibitions	4 Exhibitions	-	3 Exhibition		
11	Improved standards of service in the hotel and hospitality industry	Number of trainees Number of hours trained	350 Trainees including community based tourism organization officials	**4,500**		-	Ongoing
		No. of sessions for tourism service providers training			2 training session	-	
12	Coffee sector revitalization	Amount of income from coffee	Kshs 680m per year	**800M per year**	760M per year		Information is in the Cooperatives annual report which is yet to be developed
		No. of factories refurbished	0	**124**	40	-	Not funded

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
13	Coffee Cash Model Introduced	No. of Kgs of coffee cherry milled	11.2M kilograms of cherry per year	**14M Kgs of cherry per year**	13.3M Kgs of cherry per year	-	Information is in the Cooperatives annual report which is yet to be developed
		No of cooperatives that join the coffee cash model	34	**47**	45	16	On going
		No. of assorted /equipments procured/amount of funds support	-	**-**	-		
14	Enhanced capacity building for cooperatives.	No of cooperators trained	10,650 Cooperators	**100,000 Cooperators**		3,755	Ongoing
		No of Boda boda operators trained			5,400	1,755	ongoing
15	Improved Cooperatives governance	% Reduction in cooperatives with audit queries/ year			87%		
		No. of membership increase /year			456,830 Members		

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
16	Dairy Promotion conducted	No. of Dairy societies supported with daily equipment	34 dairy cooperatives Supported	**Support 46 dairy cooperatives**	44 daily cooperatives		Not funded
		Increase in income from dairy and			1.16B		
		Volume produced			29.8M liters		
		No. of new Dairy Societies formed	18	**20**	10	6	Ongoing
16.	SACCOS registered including PWDs	No. of Sacco registered	45 Saccos	**23**	5	19	Target met
		No. of Boda boda saccos formed	7 Boda boda Saccos	**-**	9	50	Ongoing
		Amount of money support to Boda boda Sacco	-	**-**	-	17 million	
		No of Boda Boda Union Formed			1	1	
17.	Promoted Potato, Bananas,	No. of Cooperatives	9 Potato Cooperatives	**18 potato**	2Potato societies	3	

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
	Miraa, Macadamia & Avocado Cooperatives	formed		**Cooperatives**			
			4 Bananas	**12 banana**	2 Banana society	1	Ongoing
			5 Miraa Society/ Union formed Miraa	**5 miraa**	1 Miraa Society/Union	7	Ongoing
			7 macadamia	**10 macadamia**	2 macadamia	1	Ongoing
			2 Avocado	**10 Avocado**	2 Avocado	3	Ongoing
			14 Multipurpose/others	**-**			Target achieved
			-	**-**			Ongoing
			2 Housing	**-**			Ongoing
		No. of Societies with cooling, value addition etc facilities	-	**-**	10	-	Not funded
18.	Improved co-operative Governance	No. of cooperatives societies complin g with meru County Cooperative societies Act	-	**-**	130	149	
19.	Promotion o& Establishm	No. of Co-operativ	-	**-**	1	1	

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
	ent of Meru County Cooperataive Forum	es promoted and Established					
		No. of cooperative who Join the Forum			460		
		Amount of money support to the forum	-	**-**	-	2 million	
2.2.9 Health Services							
1.	Reduced incidences of communicable and non-communicable diseases	HIV/AIDS prevalence (%)	2.6	**2.5**	2.9	2.6	
		% of New HIV Infections	0.09	**0.09**	0.1	0.08	
		% of children fully immunized			78		
		Proportion of URTI Incidences against all other conditions (%)	21.7	**30**	22	33	Limited interventions
		No. of Malaria Incidences per 10000 population	28.5	**0**	110	12	

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
2.	Reduced incidences of water-borne and sanitation related diseases and increased access to affordable universal health care Reduced stunted growth burden	Number of villages attained ODF Status (certified)	75	**70**	10	50	Inadequate resources
		% of Households that own any latrines (whether improved or unimproved)	100	**100**	100	98	New households
		% of schools implementing school Health policy	90	**100**	35	35	
		% of food premises meeting minimum public Health Requirements	100	**100**	90	95	
		% population with access to safe water	45	**55**	20		
		% of health facilities inspected	80	**100**	50	126	

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
		annually					
		% of water borne diseases	5.6	**5.5**	6.2	5.5	Increase hygiene awareness
		Total no. of functional Community units out of the expected capacity of 305	-	**-**	230	249	National support
		% of children (6-59 months) supplemented with vitamin A	-	**-**	80	89	Increased sensitization
		Stunting Rate (Under 5)	2.3	**-**	30	22	Survey required
		% of children (12-59 months) dewormed at least once a year	57	**75**	70	76.3	Targeted deworming
3.	Reduced incidences of drug abuse and diseases among the youth	% of youth accessing youth friendly services	-	**60**	70	30	Inadequate youth friendly services
		No. of commun	245	**305**		266	UHC support

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
		ity Units formed					
4.	Improved Reproductive Health	% of Women of Reproductive age screened for Cervical cancers	1.3	**15**	3	12	
		Contraceptive Prevalence Rate (WRA receiving FP commodities)	22	**98**	80	84	Inadequate support
		No. of children per woman (Fertility Rate)	2.1	**2.9**	3.1	3.5	Data gaps
		Proportion of pregnant women attending 4 ANC visits	39	**100**	45	35.3	Late initiation of 1st ANC
		Proportion of children under one year fully immunized	80	**100**	78	86	Vaccines stockout
		Proportion of deliveries conducte	82	**100**	85	76.2	Weak referral system

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
		d by skilled attendant					
5.	Increased access to diagnostic services	% of diagnostic services offered	-	**100**	40	40	
		Number of specialized cases managed annually	-	**5000**	3500	12000	
6.	Improved health status	Number of persons recovering from drugs and substance abuse annually	-	**1250**	1050	980	Data collection gaps
		Number of Operational Ambulances	18	**40**	30	18	Inadequate maintenance
7.	Enhanced access to Essential Medicine and Medical supplies	% of time out of stock for Essential Medicines and Medical Supplies (EMMS) – per week	-	**1**	45		
8.	Improved response medical	Average response time	17	**8**	16	8	

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
	emergencies (requirement: ambulance services 75% of life-threatening calls within 8 minutes)	(minutes) in health services					
9.	Increased access to basic Health and related services	Number of standard Dispensaries per 10,000 population	2.94	**1.3**	1.3	2.94	Increasing number of dispensaries
		Number of standard Health centers per 30,000 population	1.06	**1**	1	1.06	
		Number of standard Level 4 Hospitals (Sub-County referral Hospital) per 100,000 population	1.99	**1.61**	1.61	1.99	
		Number of standard Level 5 Hospital	0.62	**1**	1	0.62	Remained the same

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
		s (County Referral Hospital) per 1,000,000 population					
10.	Improved competency among staff	% of staff trained per year	10	**100**	40	25	
11.	Attraction and retention of health workers	(%) Retention Rate of health professional workers	98	**100**	70	99	Consistence promotions
12.	Diversified farm production and enhanced wealth creation (Promotion of grain production)	Certified green grams (ndengu) procured and distributed	34.634T	**-**	-	2.724T	Under ELRP, a total of 681 farmers in 35 groups were beneficiaries. Out of the total 242 were male and 439 were female.
		Certified maize seeds procured and distributed	-	**-**	36T	43.758T (ELRP-3.258T CGM-40.5T)	Under ELRP, a total of 1,629 farmers in 87 groups were beneficiaries. Out of the total 612 were male and

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
							1,017 were female. Additionally,20,250 farmers benefited from 40.5 Tonnes of maize procured by CGM. Out of the 6,075 were male and 14,175 were male
		Certified beans seeds procured and distributed	-	-	-	2.331T	Under ELRP, a total of 333 farmers in 17 groups were beneficiaries. Out of the total 86 were male and 247 were female
		Certified sorghum seeds procured and distributed	-	-	-	1.468T	Under ELRP, a total of 367 farmers in 19 groups were beneficiaries. Out of the total 123 were male and 244 were female

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
		Certified dolichos seeds procured and distributed	-	-	-	0.6T	Under ELRP, a total of 150 farmers in 8 groups were beneficiaries. Out of the total 19 were male and 131 were female
13.	Enhanced wealth creation (Potato production, processing and marketing)	Potato varieties procured and distributed	-	-	-	47.6T (ELRP-24.4T KOPIA-23.2T)	Under ELRP, a total of 488 farmers in 27 groups were beneficiaries. Out of the total 167 were male and 321 were female Under Kopia 400 were beneficiaries to the 464 potato bags procured.
Programme 2: Tree Crop Development							
14.	-Improved yield of fruit tree in the county -Improved household incomes	Avocado seedlings distributed	351,556	1,000,000	800,000	-	The seedlings were not procured and distributed due to

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
	-Improved household incomes (Fruit tree seedling)						limited budgetary allocation
		Number of macadamia seedlings distributed	143,331	1,000,000	796,500	-	The seedlings were not procured and distributed due to limited budgetary allocation
Programme 3: Soil Conservation, Fertility Management and Water Harvesting							
15	Reduced soil erosion	Area of farm land conserved	-	15,000 Ha	13,000Ha	-	Soil conservation practices and measures on agricultural land are being implemented under Upper Tana and NAGRIP donor-funded projects
Programme 4: Inputs Supply Support							
16	Enhanced productivity and reduced cost of productio	Tonnage (MT) of fertilizer distribu	-	3,500	3,200	-	The Directorate has enhanced access to subsidize

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
	n	ted per year					d fertilizer by registering farmers and continuously monitoring availability and beneficiaries.
Programme 6: Capacity building							
17.	Additional youth engaging in agricultural activities	Number of farmers trained	3,000	-	-	4,727	Under ELRP, 4,527 farmers were trained on GAP, group dynamics, leadership skills and TIMPs. 1,606 were male while 2,921 were female.

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
							Under ASDSP, 200 farmers were trained on safe use of chemicals and emerging products in sorghum value chain. 60 were male and 140 are female.
18.	Capacity building of staff	Number of staff trained	116	-	-	100	Staff receive ToT capacity building and disseminate various trainings to farmers.
LIVESTOCK DEVELOPMENT SUB-SECTOR							
Programme 1: Livestock Production							
19.	Improved livestock production, productivity and market access	Increase in Value of livestock per unit (%)	30	50	40	40	Through the provision of quality extension services and intense

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
							capacity building, the directorate has aided to the increase of milk production from 9 litres to 12 litres on average.
20.	Marketing committees formed and trained	No of committees formed	-	40	32	-	No marketing committees were formed during the FY
		No of trainings carried out (by type of training)	300	400	320	970	Through the Upper Tana Natural Resource Management Project trainings were carried out an assortment of training on agribusiness.

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
							Additionally, more training is continually disseminated through county extension services.
		Number of farmers trained	500	400	320	1940	Through the Upper Tana Natural Resource Management Project 291 male farmers and 679 female farmers received training on agribusiness. The farmers were members to 97 groups across the County.
21.	Increased opportunities for	No of off takes	0	1	1	0	This project has been

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
	livestock off-takes	done					affected by delayed implementation planning process and unpredictable weather patterns.
22.	Identification of beneficiaries	No of farmers groups identified	80	50	50	100	Dairy farmers were identified countywide to receive capacity building on the reduction of post-harvest losses
23	Increased capacity of farmers	No of farmers trained on milk value addition and post-harvest losses	1800	1000	800	2000	800 male and 1600 female dairy farmers were trained on use of aluminum milk cans, available milk collection centres and

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
							coolers.
Programme 2: Livestock Improvement							
24	Improved livestock production and productivity	Increase in value of animal products (%)	30	50	40	40	Through the provision of quality extension services and intense capacity building, the directorate has aided to the increase of milk production from 9 litres to 12 litres on average.
25	Chicken procured and distributed	No of chicken procured	33,000	1000	1000	24,000	This project was carried out under the KOPIA and ASDSP projects.
		No of chicken distributed	33,000	1000	1000	24,000	This project was carried out under the KOPIA

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
							and ASDSP projects.
26	Improved beef production	Value of beef produced(kshs)	47M	65M	60M	14M	The value of beef produced has significantly increased through the formation of beef cooperative union, distribution of quality grass seeds and trainings.
27	Capacity building of farmers (beef production)	No of farmers trained	150	600	600	480	Farmers from 4 unions were trained on beef production
28	Promotion of apiculture	No of apiaries established	-	45	40	3	The apiary at Kinoru provides a bee fence around the forest to limit human wildlife conflict

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
							(elephant).
29	Procurement of bee hives	No of beehives procured	-	400	350	1,200	The beehives were distributed to Kitheu, Kithoka and Kinoru
30.	Capacity building of farmers on beekeeping	No of farmers trained	-	400	350	300	The beehives were distributed to Kitheu, Kithoka and Kinoru
Programme 3: Veterinary Services							
31.	Vaccines procured	No of vaccine doses procured	600,000	240,000	230,000	-	No vaccines were procured because the Directorate had yet to exhaust its current reserves.
32.	Livestock vaccinated	No of livestock vaccinated	600,000	250,000	250,000	200,000	The animals vaccinated included chicken, cattle, goats,

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
							sheep and dogs
33.	Improved Disease surveillance	No of surveillance reports compiled	48	108	108	12	The surveillance reports are prepared monthly and useful to projecting disease trends and provide early warning system.
34.	Procurement of semen	No of semen doses procured	6000	2000	2000	-	The directorate had planned on procuring superior imported genetics. However, the slow procurement process affected the implementation of the project,
35.	Procurement of Liquid	No litres procure	6000	2000	2000	-	Liquid nitrogen was not

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
	nitrogen	d					procured because the Directorate had yet to exhaust its current reserves.
36.	Livestock Inseminations carried out	No of insemination done	83,200	5,500	5000	16000	On average 400 inseminations are conducted weekly.
37.	Capacity building of flayers	No of flayers with improved skills	600	1,500	1,200	200	The flayers work across various slaughter houses.
Programme 4: Fish Development							
38.	Enhanced fish production	Tonnage (MT) of fish produced	160	200	190	200	Production continues to be limited due to high cost of quality feed and the delayed due to the delayed opening of the Ngonyi

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
							White Meat Market and the Kanyakine Fish Factory.
39.	New fish farmers recruited	Number of farmers recruited	522	400	400	180	Out of the total new fish farmers recruited 120 were male and 60 were female.
40.	Increased access to quality fingerlings	Number of quality fingerlings produced (millions)	50,000		-	170,000	Delayed renovation and equipping of hatcheries due to budgetary constraints have affected the implementation of the project.
41.	Acquired brood stock	Number of brood stock acquired	2,600 (1,500 - catfish 1,100- tilapia)	0	1,000	2,250	950 catfish and 1,300 tilapia brood stocks for Karama and Kithima

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
							demo farms.
42.	Farmers trained on propagation and processing of e-COTOSHA	Number of contact fish farmers trained	10	250	250	30	21 male and 7 female farmers were trained.
43.	Fishing nets procured	Number of nets procured	38	30	20	10	The implementation of the project has been delayed by the procurement process.
24.	Personal safety gadgets procured	Number of personal safety gadgets e.g., life jackets procured	-	8	8	-	The personal safety gadgets, dam equipment and boats were don't procured. However, the directorate procured 25 dustcoats

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
							and 25 pairs of gumboots.
25.	Capacity building of fisheries staff and fisher folks on dam fisheries conducted	Number of fisheries staffs trained	10	5	4	36	The staff were trained on fish farming, pond management, group formation, participatory rural appraisal, problem and solution forecasting, gender mainstreaming in fisheries, poverty eradication and nutrition in low income households.
		Number of fisher folk clusters trained	20	10	10	58	The training included members of small holder aquacultu

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
							re groups.
26.	Increased production of table size fish	Tons of table size fish harvested	160	200	190	200	Production continues to be limited due to high cost of quality feed and the delayed due to the delayed opening of the Ngonyi White Meat Market and the Kanyakine Fish Factory.
27.	Fish ponds stocked	Number of ponds stocked	1500	350	300	2500	The fish pods cover 75,000sqm with an approximate pod stocking of 900m fish
28	Fish ponds renovated & stocked	Number of fish ponds renovated and	170	50	50	450	The renovations are essential in

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
		stocked					standardizing dykes to reduces chances of floods sweeping natural fish feed, keep away predators and improve oxygen supply.
29.	Reduced post-harvest losses	Tonnage of post-harvest spoilt fish	20%	40%	30%	30%	Project successfully completed
30.	Adoption of post-harvest handling techniques	Number of fish shelf-life days	-	0	2	3	The Directorate provides short-term refrigeration however most farmers prefer taking the fish directly to the market.
31.	Fisheries staff and farmers	Number of staff trained	1	0	4	4	The staff received training

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
	cluster trained on post-harvest handling						on fish quality and pond inspection.
		Number of farmers trained	-	0	5	-	Farmers receive periodic training from County fisheries staff while dispensing extension services.
32.	Value addition technologies adopted	Number of value addition technologies adopted		0	2	Assorted technologies on fish value addition	An assortment of fish value addition technics i.e., fish preparation, preparation of fish samosas and sausages are demonstrated by experts during trade fairs and field days.
33.	Staff	Number	10	0	4	25	An

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
	trained on value addition technologies	of staff trained on fish value addition technology					assortment of fish value addition technics i.e., fish preparation, preparation of fish samosas and sausages are demonstrated by experts during trade fairs and field days.
34.	Farmers trained on value addition techniques	Number of fish farmers clusters trained on value addition technologies	200	0	5	1200	An assortment of fish value addition technics i.e., fish preparation, preparation of fish samosas and sausages are demonstrated by experts during trade

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
							fairs and field days.
COUNTY OWNED ENTERPRISES							
Agriculture Training Centre (ATC)							
35.	Wealth creation	No. of farmers trained	23,400	16,500	16,000	6240	Out of the total number of farmers who received various trainings, 2,496 were male and 3,744 were female.
36.	Enhanced revenues (agriculture farm enterprise)	Revenue collected (Ksh.) p.a	5,830,905M	2.5M	2.2M	1,762,342M	This revenue is collected from the farm enterprise
37.	Enhanced revenues (Conference facilities)	Revenue collected (Ksh.) p.a	45,172,289M	17M	15M	12,452,636M	This revenue was generated from the conferencing facilities
Agricultural Mechanization Services (AMS)							
38.	Infrastructural development at AMS	Revenue Collected	18,400,640M	12	10	0.4947M	Low staffing levels have

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
	Mitunguu Station	(Ksh.)/ yr					affected revenue generation at AMS Mitunguu
2.2.11 Lands ,Physical							
Programme Name: Public works							
1	Enhanced quality of county facilities by of Completion of governors and deputy governor's residence.	% Level of construction	**80%**	**100%**	**100%**	**100%**	
2	Focal point for community activities through Construction of Social Hall.	% level of construction	**60%**	**100**	**100**	**80%**	
3	Enhanced quality of office space through Maua Office renovation.	**%** level of completion	**0%**	**100**	**100**	**0%**	
4	Enhanced quality of county facilities through constructi	% level of construction	**40%**	**100**	**100%**	**80%**	

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
	on of low cost public works office block						
Programme Name: Housing							
5	Absorption of appropriate building technology among citizens	Number of appropriate building technology centers constructed and equipped	**0**	**9**	**9**	**0**	The project was not budgeted for
6	Quality houses for county employees	Number of houses constructed and renovated	**0**	**500**	**500**	**0**	The project was not budgeted for
7	Mixed use real estate development	Percentage level of completion	**0**	**100**	**100**	**0**	The project was not budgeted for
Programme Name :Human settlements							
8	Improved livelihoods of people living in informal settlements through paved roads.	Number of kilometers paved	**0**	**100Km**	**100KM**	**0**	The project was not budgeted for

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
9	Increased access to safe and clean water	Number of informal settlements with water and sanitation projects constructed	**0**	**10 Informal settlements**	**10 Informal settlements**	**0**	The project was not financed .
Programme Name :Physical Planning and Urban Development							
10	Optimized land productivity countywide	% of Meru residents with access to county physical guiding planning framework	**40%**	**80%**	**80%**	**60%**	**Ongoing**
11	Sustainable urban lifestyle	No. of spatial plans completed		**31**	**31**		**On going**
12	Functional GIS laboratory	% of completion of the County GIS Lab Established	**20%**	**80%**	**80%**	**40%**	**On going**
13	Symbio-City (Quick-	% level of work	**20%**	**100%**	**100%**		**On going**

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
	win) Urban Improvement Project	done					
Programme Name :Municipality							
14	Established municipal court	% level of completion	**30%**	**100%**	**100%**	**50%**	**The project is ongoing**
15	Specialized Garbage trucks	Number of trucks purchased	**0**	**03**	**03**	**0**	**The procurement process of 3 trucks underway but none has been delivered**
16	Construction of Makutano fresh produce market.	% level of completion	**60%**	**100%**	**100%**	**100%**	**Completed**
17	Paving of Morgue road to cabro standards	% level of completion	**0%**	**100%**	**100%**	**100%**	**Completed**
18	Recarperting of main bus pack to bitumen standard	% level of completion	**0%**	**100%**	**100%**	**100%**	**Completed**
2.2.14 water and Irrigation							
1.	Improved access to safe, clean and	Number of functional	199	**-**	13	22	Target achieved

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
	adequate water	boreholes					
2.	Increased access to safe & clean water storage	Number of households served and tree nurseries established	5000HH	-	6000HH	60000HH	Target achieved
3.	Effectively completed water system.	Number of households connected and tree nurseries established	-	10,000 HH	5,200HH	2000HH	Target not achieved
Meru County Urban Water and Sanitation Services Corporation							
1.	Increased water supplied to residents of Meru Town and its environs	Length of pipeline laid in KM	7	-	3.7 km Length of pipeline laid	0	Shifted to 2022-2023 FY
2.	Increased water supply to the residents Kaaga, Kithoka, chugu	Microtunnel across A9 and water pipelines laid	-	-	35 meters of a tunnel beneath and 2 pipes laid across the tunnel	35 Meters 0f tunnel bored 2 pipes laid	Target achieved
3.	Increased	No of	-	-	1	0	The

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
	water supply to the residents of Kigure	pumps laid					existing pump sets were repaired to satisfaction
4.	Increased product quality monitoring and tracking	No of Coding machine procured and installed	-	-	1	0	Shifted to 2022-2023 FY
5.	Increased quantity of bottled water produced and maintain quality	No of ultra filtration machine procured and installed	-	-	1	1	Target achieved
6.	Improvement of working environment	Percentage of Painted internal waling of Meru Scheme main offices and renovation of head office.	-	-	100%	100%	Target achieved
7.	Improvement of water production environment	Percentage of Area of compound paved	-	-	100%	100%	Target achieved
8.	Maintainin	No of	-	-	10	10	Target

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
	g of safety within the waste water conveyance network	manhole covers replaced					achieved
9.	Improvement of financial management	No of software modules procured	-	-	1	0	Inadequate funds for implementation
10.	Improving existing metering ratio	No of meters installed	-	-	200	200	Target achieved
11.	Improve meter reading efficiency	No of motorbikes purchased.	13	-	3	3	Target achieved
12.	Increase water supply to the residents of Nkubu	Length of pipeline laid	-	-	2 KM	2 KM	Target achieved
13.	Improve working conditions in Milimani treatment plant	No of treatment plants	-	-	1	1	Target achieved

2.4 Projects stalled/Not initiated during the implementation of the CIDP 2018-2022 period

Table 2: Projects stalled/Not initiated during the implementation of the CIDP 2018-2022 period

Department	Programme	Project	Location	Description of Activities	Cost	Reasons for stalling
Office of the Governor						
Efficiency Monitoring Unit	Efficiency Monitoring	Institutional result tracking	Countywide	To identify the relevance of MYS training for transition to employment and further vocational careers after graduating	8M	Budgetary realignment
Research & Strategy Directorate	Research & Strategy	Capacity Development	County HQs	Enhanced effectiveness of research and strategy function	5M	Budgetary realignment
Communications	Well informed citizens	County Newspaper publication	Countywide	Production& distribution of the monthly County paper		Delayed disbursement & budget cuts due to Covid Pandemic
		County Media Center	Countywide	Equipped County media/press room		Budget cuts due to the covid pandemic.
		Capturing ongoing/complete county projects	Countywide	It's essential of the dept. to record county programs for credibility but due to limited funds and no vehicles, this has been put on hold		
		County internal Newsletter	County Staff	Through a monthly internal email burst, inform the county governments over 4,500 employees		

Department	Programme	Project	Location	Description of Activities	Cost	Reasons for stalling
				on it's key achievements.		
Special Programmes	Special Programmes	Construction of Nkubu fire station	Nkubu	Identification of the construction site Preparation and construction of the station	5M	Budget constrain
		Purchase of fire engine	Municipality (Meru fire station)	Purchase of fire engine Deployment of qualified staff	10 M	Budget constrain
		Emergency response vehicle	Municipality (Meru fire sation)	Purchase of the vehicle Equipping of the vehicle		Budget constrain
		Construction and equipping of meru county disaster command centre	Municipality (Meru fire station)	Identification of the construction site Preparation and construction of the station	50 M	Budget constrain
		Capacity building of special program staff as TOTs on disaster risk management	COUNTY HQ	Training of staff as TOTs	1.2	Budget constrain
Finance, Economic Planning and ICT						
Finance, Economic Planning & ICT	Microfinance Corporation	Software Integration	Headquarter	Decentralization of loans processes	7	Lack of funds
		Igembe Central Branch opening	Igembe Central	Open an MCMC branch	1.5	Lack of funds
		Imenti Central Branch opening	Imenti Central	Open an MCMC branch	3.0	Lack of funds

Department	Programme	Project	Location	Description of Activities	Cost	Reasons for stalling
	Economic Planning	County Bureau of Statistics	Headquarter	Procure equipment, Installation of data software and collection of data, & compilation of statistical abstracts	6	Lack of funds
		Planning at decentralized levels	Countywide	Establishment of subcounty planning offices	3	Lack of funds
	ICT	Public participation on planning (ADP) /countywide	Headquarter	Enhance security by round the clock monitoring and alert	7.5	Lack of funds
		Digital Villages	Meru, Maua & Nkubu	Provide free internet access through WiFi hotspots in key administrative and social areas	30	Lack of funds
	MCIDC	Maua Mall	Maua	Process Land ownership documents Project fundraising Implementation	316	
		Construction of mini-tannery	Imenti north	Land allocation Project pitching and fundraising Project construction Equipping of the project	216	
		Avocado Processing plant	Imenti south	Project construction and equipping	97	
		Assorted Fruits	countywide	Land allocation	100	

Department	Programme	Project	Location	Description of Activities	Cost	Reasons for stalling
		Processing plant		Project pitching and fundraising Project implementation		
		Honey processing plant	countywide	Establish projects sites with ward administrators	20	
		ICT Infrastructure Investment	headquarter	ICT Infrastructure mapping Develop a commercialization model	700	
Education, Technology & Gender						
Education Technology	Early Childhood Development Education	Establishment of day care centres.	Maua, Timau,Meru and Nkubu	Develop architectural design -Develop bills of quantities -Advertise and award tenders -Construction works	200	Budgetary Constraints.
		Upscaling capitation for ECDE learners	Countywide	Data capture and verification preparation of vouchers and payment	130	Budgetary Constraints.
		School Feeding	Countywide	Provide food supplement to learners.	115	Budget constraints.
		Play equipment	countywide	-Tendering Procurement Distribution -Provision of play and rest materials	280	Budgetary Constraints.
		ICT Integration in ECDE centres	Countywide	-Tendering -Procurement -Distribution	40	Budgetary Constraints.

Department	Programme	Project	Location	Description of Activities	Cost	Reasons for stalling
		Recruitment of ECDE Teachers	Countywide	Advertisement -Shortlisting -Interviewing and hiring -Posting	408	Budgetary Constraints.
		Establishment of Former students Association, FOSA	Countywide	Mobilization, assigning mentors to schools and capacity building.	100	Budgetary Constraints.
	Technical and Vocational Development	Construction of home craft centres.	Maua, Meru and Nkubu	Develop architectural design -Develop bills of quantities -Advertise and award tenders -Construction works	100	Budgetary Constraints.
		Recruitment of VTCs Instructors	All VTCs	Advertisement -Shortlisting -Interviewing and hiring -Posting	504	Budgetary Constraints.
		Community Resource Centres		-Tendering -Procurement - Construction and equipping	100	Budgetary Constraints.
Youth Affairs						
Youth Affairs	Youth Development	Sub County Youth Resource	Countywide	-Contracts - Upgrading, equipping and Staffing - Collect and Maintain youth resource data - Maintain an arts gallery and exhibition	**45**	**Unavailability of funds**

Department	Programme	Project	Location	Description of Activities	Cost	Reasons for stalling
		Youth Development Centers.	Countywide	Operationalize centers of excellence collaboration with other youth organizations.	**18**	**Unavailability of funds**
		Youth Employment and Sustainable Livelihoods.	Countywide	Implementation of entrepreneurial activities and transformation of the Youth.	25	**Jitegemee seed capital loans operationalized**
		Youth Exchange Programme (YEP)	Countywide	Conduct sub-county Youth Exchange Programmes	10	**Unavailability of funds**
		Promotion of youth employability skills	Countywide	Trade fairs, implementation of youth apprenticeship, attachments, internship, mentorship and volunteer programmes	20	**Mandate transferred to MYS**
		Support and nurture of youth innovations in SMEs	Countywide	Formation of youth savings and investment schemes/countywide Example: Companies and SACCOs Capacity building in	20	**Capacity building done,groups in the process of registering**

Department	Programme	Project	Location	Description of Activities	Cost	Reasons for stalling
				entrepreneurship and SMEs		**as companies, on-gong**
		Support and nurture of youth innovations in ICT	Countywide	Creation of labor market information access points for youth e.g. an SMS platform, digital mobile application	10	**On-going**
		Meru motor riders' youth SACCOs	Countywide	Operationalization of Motor bike SACCO	15	**Capacity building done,Dept of cooperatives mandated to oversee SACCON formations and operations**
		Youth Health Coverage	Countywide	Capacity building, report	10	**Target met**
		Social development promotion	Countywide	Promote sexual reproductive health among youth and conduct campaigns against crime,	10	**Target achieved**

Department	Programme	Project	Location	Description of Activities	Cost	Reasons for stalling
				drugs, radicalization and harmful cultural practices		
		Special needs support	Countywide	Identify and support youth with special needs and those living in difficult circumstances: • survivors of FGM & forced marriages, • school or college dropouts, youth living in streets, penal and rehabilitation institutions	**10**	**Unavailability of funds**
Culture	Promotion of culture-Meru County Annual Extravaganza				50 M	Budget constraints
Legal Affairs, Public Service Management and Administration						
Legal Affairs, Public	County Governance	Meru "Utungati" centers (one-	Meru, Maua, Nkubu, Timau, Muriri,	-acquire public land	100 M	Inadequate funds

Department	Programme	Project	Location	Description of Activities	Cost	Reasons for stalling
Service Management and Administration		stop shop for county government center)	Mikinduri, Kianjai, Laare	Construction of service centres Equipping and staffing		
	County governance	Meru school of Government	Kaguru ATC	Construction of learning and catering facility -PPPs identification and establishment -Equipping & staffing - Developing Programmes - Training	250 M	Inadequate funds
	County governance	Operationalization of the Village Administratos offices/ Countywide	Countywide	Recruit village Administrators (Vas) as per County Government Act (CGA),012 and Meru County Coordination of Government functions Act Hire offices for village administrators	95 M	Inadequate funds
	Legal services	County legal registry and Library/County Headquarters	County Headquarters	Acquire space for county registry and library Equipping Operationalization	250 M	Inadequate funds
	Legal Services	County Court/county Headquarters	County headquarters	Build/acquire buildings Equipping Staffing Operationalization	200 M	Inadequate funds
Health Services						

Department	Programme	Project	Location	Description of Activities	Cost	Reasons for stalling
Health Services	Preventive and Promotive Healthcare	Generation plus	County Wide	Immunization services Vitamin A-86% and nutritional supplementation-20% Deworming-36.2% Family planning Testing and counseling for HIV/AIDS/TB Screening for cancers and other NCDs Toilet/latrine in every household Hand washing facilities	300	Covid-19 Financial constrains
		School hygiene & sanitation	County wide	Installation of handwash facilities and construction of toilets/latrines Health education sessions, distribution of health messages (posters/brochures) in schools To educate both teachers and students on menstrual hygiene management Supply sanitary towels to girls Sensitize on health effects of associated with drug and	500	No budget to implement the project

Department	Programme	Project	Location	Description of Activities	Cost	Reasons for stalling
				substance use on students during sports days Counselling sessions to addicts		
		Community Sanitation Marketing	Countywide	Training of PHOs, APHTs and CHEWs on CLTS implementation process Pre-triggering /social mobilization of the community Improving community hygiene through targeted messages Supporting community units in health outreaches Training of County team on certification of ODF villages Triggering, claiming and verification of ODF villages at sub-county levels Certification of ODF villages by the County team	150	No budget set aside for the program
		Health education and promotion	Countywide	Community interventions through CHVs Media messages creating awareness on	150	

Department	Programme	Project	Location	Description of Activities	Cost	Reasons for stalling
				ways to prevent diseases at household level Healthy Choice campaigns to encourage lifestyle and behavioral changes to fight non-communicable diseases Public barazas, churches and meetings on health awareness Integrate sign language in health education		
		Special groups integration	Countywide	Developing a comprehensive health package for youth delivered through the youth friendly centres Establish youth friendly centers in all Subcounties Youth mobilization through peers to increase uptake of youth friendly services Involve PWDs in implementing health programmes Developing a health package for PWDs delivered through special	100	Lack of funding to youth friendly centers and PWD integration

Department	Programme	Project	Location	Description of Activities	Cost	Reasons for stalling
				outlets in the health facilities specifically for PWDs		
		Public Health Laboratory	County Headquarters	Construct, equip and operationalize Training public health analysts	350	
		Support towards malnutrition	Countywide	Mapping of malnutrition prone areas within the county Identification of the root causes of malnutrition within the county Targeted interventions addressing the root causes Community sensitization on proper nutrition - Food security interventions at domestic level in affected areas	150	Insufficient funds to implement the program
		Medical outreaches/	Countywide	- Integrated community outreaches	100	
		Environmental Hygiene	Countywide	Advocating for Proper waste disposal Proper sewer drainage Ensuring proper hygiene in food handling places and Hotel staff certification	50	

Department	Programme	Project	Location	Description of Activities	Cost	Reasons for stalling
				Proper handling of industrial waste		
	Curative and rehabilitative Services	Pharmaceutical and non-pharmaceutical products	Countywide	Construction of 50 stores in level II Purchase of shelves and pallets for all level II and III	500	Insufficient funding
			Countywide	Identification of essential medicines list for all levels Quantification to ensure optimal stocks Procurement arrangements	1000	
		ICU Unit	MTRH	Construct Equipping Staffing	150	Achieved
		Rehabilitative center	MTRH	Construction, equipping and operationalizing a rehabilitative centers in all subcounties	200	Insufficient funding
		Laboratories	All level IV & III countywide	Equip laboratories Upgrade laboratories Laboratory supplies and consumables	150	Insufficient funding
		Imaging center	MTRH	Construct Human resource Equipment Medical supplies and consumables	200	Achieved

Department	Programme	Project	Location	Description of Activities	Cost	Reasons for stalling
		Setting up theatres	All Level IV in all sub counties	Construction Human resource Equipment Medical supplies and consumables	500	Insufficient funding
		Ambulances	All Level IV hospitals	Procure and equip ambulances	150	Constrained resource envelop
		Incinerators	MTRH and 9 subcounties	Design Consultation with Nema Construct Operationalize	100	Insufficient resources
		Health facilities	Abogeta West, Abothuguchi west, Akachiu, Akirangondu, Akithi, Antuambui, Athiru runjine, Athwana,Igembe East,Igoji East, Kangeta, Kanuni, Kiagu, Kibirichia, Kiguchwa, Kiirua, Kisima, Mwanganthia, Naathu, Ruiri rwarega,Thangatha	Construction, equipping and operationalize Construction of proposed machikene and Ntemwene health centers Construction of Kagere dispensary Nceme and Kambene dispensaries Construction of a dispensary at Kiagu.ward,Abdii sublocation, Gatuune and Nkandone disp. Itha disp. More dispensary in Igembe East, Kachole and Nkinyanga dispensary at Nkunga, Mbuju	500	

Department	Programme	Project	Location	Description of Activities	Cost	Reasons for stalling
				and Mutarakwa dispensary Construction of disp at Kunati Location Construction of male ward in Mutuati, Lubua dispensary Construction of a kitchen for Akachiu h/centre, Kawiru, Limoro dispensaries. Connecting water at Thinyaiine health center water and electricity at Karii, Njuruta health facility electricity and water, Kimbo and Ntumburi, water in all dispensaries in Kibirichia ward. Dispensaries. Facility Upgrade Kanuni H/C to a level 4 Hospital		
		Ward Block	MTRH	Construction Equipping Operationalization	220	Delayed payment and supply of construction materials
		Universal Health Coverage (NHIF)	Countywide	Awareness creation at community level Enrolment to the NHIF programme	500	Indigent families are unable to pay monthly premiums

Department	Programme	Project	Location	Description of Activities	Cost	Reasons for stalling
				Equipping facilities with medical supplies Staff rationalization		
		Upgrading of health facilities	Level III & IV	- Renovations Upgrading	200	Achieved
		Fukuza Saratani" na Cancer/ Gastrintestinal Center	MTRH	A fully equipped and operational cancer center Research on cancer Subcounty satellite cancer units Level 3 hospitals as screening centers	1,300	Insufficient funds
	Reproductive and Child Health	Maternity units	Level III/countywide	Construction Human resource Equipping Medical supplies and consumables	250	Prioritization on need basis
		Maternal and child health campaigns	Countywide	Integrated community outreaches in religious organisations and public barazas encouraging women to take their children for immunization services To encourage more pregnant women to go for 4 ANC visits	150	Reliant on national and donor funding

Department	Programme	Project	Location	Description of Activities	Cost	Reasons for stalling
				Community messages targeting women aimed at reducing early pregnancies and ensuring 2 year gap between births is implemented Prevent birth complications which can contribute to maternal mortality through 100% hospital deliveries		
	Administration, Planning and Support Services	Staff Recruitment	Countywide	Hiring of more staff members Facilitation of staff with proper working tools	500	Constrained resource envelop
		Recruitment of CHVs	Countywide	Recruitment of CHVs Developing integrated training kit for CHVs Empowering CHVs with skills and training necessary to deliver an integrated health package in households	240	
		PWDs friendly facilities	Countywide	Design and construct PWDS friendly facilities and Amenties Purchase adjustable beds	150	Limited training resources

Department	Programme	Project	Location	Description of Activities	Cost	Reasons for stalling
				To train staffs on basic sign language Assign special consultation rooms for PWDs to increase uptake of health services by reducing time spent seeking health services		
		Mortuaries	Level IV /countywide	Identification of appropriate sites for mortuary construction Construction of 1 mortuary per subcouty Hiring of mortuary staff Acquiring mortuary equipment	600	Limited Resources
Water & Irrigation						
Water & Irrigation	Domestic Water Supply and waste water management	Construction of dams	-Maara -Kinoro	Feasibility study Design report EIA report. Implementation Excavation of more water pans and construction of dams	334	Lack of funds
		Community Water Projects	-Kiorimba Machegene -Ntakira Ng'onyi -Mukaria -Muthurania -Kanyira	Capacity building on operations and management Implementation (intake construction, pipe laying and extension of	728	Lack of funds

Department	Programme	Project	Location	Description of Activities	Cost	Reasons for stalling
			-Ruiri Karwarera -Mutonga-mutethia	pipeline, construction water storage structures, distribution networks.		
		New Community water projects	county wide	Piping, pumps, drip irrigation kits, capacity building, intake constructions & designing.	2,000	Registration process takes a long time
		Construction of Small dams.	Buuri east Buuri west Meru central Igembe north Igembe central Tigania east Tigania west Igembe south	Feasibility studies Design report EIA report. -Implementation	4,000	Lack of funds
		Creation of a Water Resource Information centre	municipality	Data collection, analysis Purchase of software	25	Lack of funds
	Irrigation and Drainage Infrastructure	Water & Irrigation Projects	Igembe Central (Makutano Nkanga	Baseline survey Construction of water projects Piping	500	Not prioritized due to lack of funds
	Sanitation and Hygiene	Sewerage system	Nkubu	Survey Trench digging Construction of sewerage disposal unit	400	Lack of funds
Agriculture, Livestock Development & Fisheries						
	Agriculture (Crops) Sub-Sector					

Department	Programme	Project	Location	Description of Activities	Cost	Reasons for stalling
Agriculture, Livestock Development & Fisheries	Programme 3: Soil Conservation, Fertility Management and Water Harvesting	Soil and Water Conservation and Agroforestry	Countywide	Procure soil conservation lay out equipment's. Procure 50,000 bamboo seedlings Support establishment of 2 bamboo nurseries Procure drip	80 M	Limited budgetary allocation
	Programme 5: Value addition/agro-processing	Agro processing plants	Countywide	-Collate production data -Lobby private investors -establish partnership with private sector -establishment of Plants/equipment for groups -capacity building on value addition	570 M	MCIDC took lead of implementing the project
	Livestock Development Sub-Sector					
	Programme 1: Livestock Development	Goat milk production, processing &value addition	Countywide	Procurement of and distribution of goats Operationalize dairy goat milk plant	100 M	The goat milk processing centre at ATC Kaguru is yet to be operational due to energy connection challenges
		Animal registration (recordings) and standards	Countywide	Training of staff, formation of groups and Registration of animals	15 M	Limited budgetary allocation
	Programme 2: Veterinary Services	Hides & skins and leather development	Tigania West	Construction of tannery	50 M	Limited budgetary allocation. Additionally,

Department	Programme	Project	Location	Description of Activities	Cost	Reasons for stalling
						MCIDC took lead of implementing capital project as they source PPPs
		Livestock identification and traceability (LIT) and market brands	Igembe, Tigania & Buuri	Procurement of LIT equipment's	20 M	Limited budgetary allocation.
		Regional Veterinary Diagnostic facilities	Kangeta, Urru, Timau, Nkubu, Gatimbi, Laare and Muriri	To construct regional laboratories	35 M	Limited budgetary allocation.
	Programme 3: Fish Production	Fish Feed Production	countywide	Procurement of pelletizers - Construction of production and storage structures -Procurement of raw materials - Training on Propagation and processing of Eco-tosha (ABO)	75 M	Limited budgetary allocation.
County Owned Enterprises	Agricultural Training Centre (ATC Kaguru)	Construct Agro processing/value addition facility	ATC Kaguru	Tender, approval and award	20 M	Limited budgetary allocation
		Forage harvester	ATC Kaguru	Quotations	1.2 M	Limited budgetary allocation

Department	Programme	Project	Location	Description of Activities	Cost	Reasons for stalling
		Construct water pan for irrigation	ATC Kaguru	Tender, approval and award	3M	Limited budgetary allocation
		Procure egg incubator	ATC Kaguru	Tender, approval and award	0.5 M	Limited budgetary allocation
		Relocate the ATC school gate	ATC Kaguru	Tender, approval and award	10 M	Limited budgetary allocation
	Agricultural Mechanization Service (AMS Mitunguu)	Hay processing equipment	AMS Mitunguu	Identification of suitable hay bailing equipment specifications and possible suppliers Preparation and processing of procurement documents	3M	Limited budgetary allocation
		Procurement of walking tractors and attachments	AMS Mitunguu	Identification of suitable tractor and attachments and possible suppliers Preparation and processing of procurement documents	2.5 M	Limited budgetary allocation Low staffing
		Procurement of plant (1 motor grader & 1bulldozer)	AMS Mitunguu	Identification of suitable bulldozer, motor and possible suppliers Preparation and processing of procurement documents	60 M	Limited budgetary allocation
		Construction of demo farm perimeter fence	AMS Mitunguu	Preparation of Bills of Quantities Preparation and processing of	5M	Limited budgetary allocation

Department	Programme	Project	Location	Description of Activities	Cost	Reasons for stalling
				procurement documents		
		Construction of office block	Mitunguu	Preparation of Bills of Quantities Preparation and processing of procurement documents	3m	Limited budgetary allocation

2.5 Sector Challenges and Recommendations

Table 3: Sector Challenges and Recommendations

	Sector Challenges	Recommendations
2.3.1 County Assembly		
1	Public participation and citizen engagement	Adopt Information technology-based ways of engaging the public
2	Capital project Financing	Engage donors and other lender for financing
3	Inadequate training sessions due to Covid 19	Adopt online lessons and seminars
4	Delayed Exchequer releases	Adopt proper money management practices
2.3.2 Office of the Governor		
	Timely reporting.	Training of Departmental Heads and Technical Officers on quality reporting
	Delays or non-compliance with Project efficiency appraisals and monitoring i.e.,	Adherence to the M&E Policy and its framework
	Implementation of findings on efficiency reports for decision making	Implementation of a systematic process for implementing recommendations that is justified by enhanced performance feedback
	Partial implementation of the M&E Policy and Framework especially on Learning and knowledge management	Promotion of knowledge and learning through the use of county M&E Reports.
	Limited/delayed disbursement of funds	Timely disbursement and/or early notice so as to advise the best way forward (planning)
	Employee improvement trainings removed due to financing	introduction of bi-annual training to improve service delivery and employee morale

	Limited/delayed disbursement of funds	Dept. to be allowed to sell advertising slots on publications/site as a means of supporting the activities.
2.3.3 Finance, Economic Planning & ICT		
County Treasury		
1	Low turnout in public participation forums resulting to ineffective participatory development.	Conduct extensive civic education.
1	Low turnout in public participation forums resulting to ineffective participatory development.	Conduct extensive civic education.
Economic Planning		
1	Inadequate fund allocation for planning, monitoring and evaluation purposes.	Enforce the 2% allocation to monitoring and evaluation.
2	Limited office space in sub-counties	Lobby for the securing of former district development planning offices.
3	Inadequate tools and equipment to facilitate economic planning processes	Allocation of more resources
4	Lack of necessary skills	More trainings, allocation of more resources training budget
Meru County Revenue Board (MCRB)		
5	Covid-19 pandemic affected revenue collection	Complete automation of revenue collection to avoid handling of cash.
6	MCRB is not collecting revenue from public health activities, Liqour licenses and Health department fees and charges as it is in other counties	Harmonize all revenue streams to be controlled by revenue board e.g. Public Health, alcohol board, investment corporation etc. Support should also be accorded by other county agencies/departments e.g. Trade
7	Outdated valuation roll	Preparation of updated valuation roll.
Corporation (MCMC)		
8	Covid-19 pandemic affected revenue collection and disbursement of some loan products and member trainings	Enforce adherence to Covid-19 protocols
9	Lack of a motor vehicle/motor cycle for field work	County treasury to provide financing to enable the Corporation acquire motor vehicle/motor cycles for field work
10	Limited market penetration	Opening of branches to increase access to credit facilities
11	Lean staff establishment inadequate to cover the entire county	Fill up the gap in the organization structure through recruiting and training
12	The corporation being a county government establishment poses a misconception on loan repayments	Intense sensitization on the mandate of the corporation

13	Lack of adequate funding to the Corporation	County Treasury to consider increasing the Corporation's funding level to support all its activities
14	Low levels of financial literacy among County residents	Increase budget allocation for capacity building among residents on financial literacy
Meru County Investments and Development Board		
15	Low uptake of investment opportunities.	Increase on development revenue allocation by the County Government.
16	Inadequate personnel	Fill up the current structure through recruitment and training of the staff
17	Land ownership on resources transferred to MCIDC	Fasten on land transfer relevant departments
ICT		
18	Inadequate ICT staff	Recruitment and training.
19	Lack of Power connection in some offices	Liaising with energy directorate for connection.
20	Long Procurement processes	Follow the laid down procedures.
Fleet Management		
21	Fleet maintenance and repair	Timely disbursement of servicing and repair work payments to garages. Improve current fleet and dispose off obsolete fleet and assets handed over from former municipal.
2.3.4 Education, Technology, Gender, Culture, and Social Development		
Early Childhood Development Education		
	Covid-19 effects	Mitigation of Covid-19 effects.
	Drought	Concerted interventions/efforts to mitigate effects of drought.
	Lack of vehicles for monitoring curriculum and projects implementation.	Procurement of vehicles.
	Inadequate personnel	Recruitment of more personnel
	Lack of ICT integration in ECDE	Integration of ICT IN ECDE
	Lack of capitation for ECDE learners	Provision of capitation
	School meals and nutrition	Re-initiate school meals and nutrition.
	Lack of play materials	Provision of play materials
	Lack of establishment of day care centers	Establishment of day care centers.
	Lack of implementation of scheme of service	Implementation of scheme of service
	Lack of fun fair days	Provide for fun fair days.
VTCs		

	Inadequate workshops and hostels	Construction of hostels and workshops in all VTCs
	Inadequate instructors	Recruitment of VTC instructors
	Inadequate tools and equipments	Continued procurement of tools and equipments.
	Stigmatization of VTC education and training	Continued sensitization of the community to embrace VTC education and training.
	Lack of appropriate scheme of service	Review of the current scheme of service.
	Unequal distribution of VTCs	Establishment of VTCs in every ward.
	Lack of title deeds/encroachment of VTC lands.	Fast tracking of issuance of title deeds
	Artisan Programmes offered at Technical Training Institutes (TTIs)	Artisan Programmes to be domiciled in VTCs- A clear guideline on what VTC and TTIs should offer.
	Upgrading of VTCs to TTIs	Clear government policy guidelines
	Training not linked with market needs	Link training with market needs.
	Lack of political goodwill from elected leaders	Sensitization of elected on the importance of supporting education and training in VTCs.
	Lack of ownership of devolved functions	Ownership of devolved functions
	Lack of empowerment of VTC graduands.	Empowerment of VTC graduands with starting tool kits.
GENDER AND SOCIAL DEVELOPMENT.		
	Low registration of PWD entities on AGPO.	Capacity building on AGPO
	Low budgetary allocation	Increase budgetary allocation
	Political Interferences in the implementation of policies.	Educating the political class on the need to strategize and budget objectively
	Lack of a repository for gender data	Establish and strengthen linkages with research institutions
	Lack of election of new NYC delegates from ward to county has killed the network	Formation of a strong youth network
	Lack of Operationalization of (YECs) Youth Empowerment Centres Lack of maintenance	Operationalization of YECs as Digital/AJIRA hubs
2.3.5 Youth, Sports and Culture		
1	Inadequate budgetary allocation for development projects.	A budget is your first step toward making your financial goals a reality, so ensure that determine your income, calculate expenses and determine the end value

2	Lack of means of transport for field operations.	Ensure that each department is allocated with adequate means of transportation to save on time and ensure that the operations are a success
3	Lack of training facilities for continued staff building capacity.	Provide enough rooms for discussions even if it means hiring hotels for meetings and also provide funds for construction of training facilities
4	COVID-19 pandemic interruptions	Follow rules as per the government acts to avoid lack of attendance to offices
5	Delayed release of funds for facilitation	Provide adequate funds as per requested
6	Closure of bars during COVID-19 pandemic	Follow rules of social distance and ensure vaccination is done on people if not one should not access any of the bars to avoid spread of the pandemic
7	Reduction in revenue collection due to covid 19 pandemic	A trustworthy and accountable local government must be in place. To increase revenue collection and improve service delivery, accountable local governments – ones that understand their main task as delivering good services in a customer-oriented manner to their citizenry – need to be in place. Social distance should be implemented so as to go back
2.3.6 ROADS, TRANSPORT AND ENERGY		
1	Lack of human capacity	Recruitment of staff
2	Political interference in the prioritization and implementation of the projects hence slowed down development.	To avoid political mistrust and competition among elected leaders by forming a regularized leaership forum that promote engagement platform for discussing and agreeing on the development trajectory.
3	Adverse weather	Set aside emergency fund
4	High Stakeholder interests	Enforcement of road infrastructure policies
5	Inadequate capacity by local (Citizen) contractors	Enhancing local contractors' capacity - Liaising with other relevant statutory organizations to undertake due diligence study before any project is launched.
6	Several statutes governing the Road Subsector are not harmonized creating cases of conflicts with each other	Liaise with other relevant statutory organizations to harmonize all road related

		statutes for smooth operation of the Authority.
7	Overlap in planning due to inadequate coordination by the Authority and County Government	Sharing of work plans, Memorandum of Understanding and proper coordination between the Authority and devolved units
8	Inadequate construction and maintenance funding for projects.	Adopting alternative technologies to ensure value for money and lobby for increased funding from donors eg KDSP
9	High road maintenance cost due to high rate of road deterioration.	Recycling of existing road pavement material
10	Poor development of roads reserves and drainage.	Demarcate road reserves and mapping of the road corridors. Public sensitization to keep off road reserve
2.3.8 Legal Affairs, Public Service Management and Administration		
1	Financial Constraints	National Government to release funds as planned to facilitate execution of budget
2	Health risks	Come up with an act of parliament to take into consideration working from home for safety of the civil servants during pandemic. Have an Insurance policy that covers COVID 19
3	Covid -19 pandemic	Develop strategies to mitigate the spread of Covid -19 Have a budget for eventualities/emergencies
4	Uncooperative local communities	Community sensitization and involvement in project implementation and management.
5	Political interference	Involvement of key stakeholders in project implementation and management.
2.3.9 Health Services		
1	Activities not completely documented. Non-reporting health facilities; Lack of reporting tools; Poor use of DHIS, KHMFL, KHMCHUL, IHRIS, IFMIS, EMRs.	Support planned activities related to the reporting tools and non-reporting facilities
2	Follow-up patients lost increased from 5% to 7% during the corona pandemic. CHVs stopped tracing due to lack of	Pubic sensitization and awareness on the risks of inconsistent medication and

	PPEs and stigma associated with hospital visits by both patients and CHVs.	provision of CHVs with monthly stipends and other support necessary to raise the morale. Conduct integrated community outreaches. Also, CHVs should be trained on Covid-19 and supplied with enough PPEs.
3	Poor implementation of health policies and plans	Support rollout and implementation of policies and plans at all levels.
4	Weak coordination between health units, and other sectors	Support effective communication between level 1 and other levels to ensure complete feedback-loop
5	Political interference in the implementation of health policies including the running of health facilities and public health interventions	Support advocacy on health service delivery and management of health care services in the county
6	Increasing morbidity and mortality from Non-communicable diseases	Enhance support in the health sector to ensure timely diagnosis and treatment
7	Increasing risk of STI/HIV among youths, teenage pregnancies, abortion, drug and substance abuse	Focused interventions on youth and teenage reproductive health services and increased psycho-education
8	Increased cost of healthcare especially due to COVID19	Strengthen universal health coverage Creating awareness on need to enroll for NHIF
9	Rising burden of injuries and violence	Enhance collaboration with transport, provincial administration and local opinion leaders on reduction road traffic accident and conflict resolution mechanisms. Psychological intervention of stress and anger management skills
10	Ignorance on disease prevention, control and treatment	Creating awareness on disease prevention, control and treatment at all levels
11	Low coverage of health insurance	Sensitize the public on the need to enroll for health insurance cover.
2.3.10 Agriculture, Livestock and Fisheries.		
1	Late disbursement of funds	Timely funds disbursement
2	Long procurement procedures	Address IFMIS delays
3	Inadequate personnel	Recruit more staff

4	Old and unreliable vehicles	Purchase new vehicle and repair serviceable ones
2.3.12 Lands, Physical Planning, Urban Development, and Public Works		
1	Budgetary cut	Sourcing alternative funding such as investors
2.12 Water and Irrigation		
1	Inadequate of funds	Resource mobilization beyond the exchequer through development partners, PPPs and local revenue.
2	Fund reallocation during supplementary	Reallocation interrupts the programs and projects highlighted in ADP
3	Delayed budget disbursement hence delaying implementation	Timely budget disbursements to ensure all projects are implemented within the time frames
4	Inadequate capacity building amongst the staff	Staff training and development for both technical and soft skills
5	Political interference	Political goodwill and enhance cohesion between CE and CA
6	Pollution.	The county needs to put laws and regulations to reduce water, air and environmental pollution. .
MEWASCO		
7	Reduced Income due to Corona Virus	Mass vaccinations
8	Destruction of pipes by ongoing roadwork.	Multi-agency coordination during implementation of the road construction
9	Insufficient and dwindling raw water sources especially during the dry weather.	Construction of dams to reduce sharing
10	High costs of sewerage infrastructure	Partnership with the National government for the implementation
2.3.13 Environment, Natural Resources and Climate Change		

1	Lack of adequate funds	Partnering with other Development partners
2	Delayed budget disbursement hence delaying implementation	Timely budget disbursements to ensure all projects are implemented within the time frames
3	Political interference.	Political goodwill
4	Conflict of interest among the stakeholders during project planning and implementation.	Engage stakeholders and undertake public participation

CHAPTER THREE: CHALLENGES AND RECOMMENDATIONS

Table 4: Challenges and Recommendations

	Challenges	**Recommendations**
1	Competition for resources including financial and human	• Sufficient Budget allocations for all departments and ensuring that it is strictly adhered to • Ensuring that the right qualified Candidates are employed as per staff establishment.
2	Lack of continuous training for staff	• Initiate job specific capacity building programmes for staff • Invest in succession planning to avoid interrupted service delivery and ensure the retention of institutional memory and skills transfer.
3	Capital mobilization challenge: inability of the County to attract resources to finance the capital investment identified in the CIDP. Additionally, the alternative capital investment financing through public private partnership was not well thought-out to generate the required capital.	Harmonization and rationalization of employee ranking.
4	• Fund reallocation during supplementary budget • Distorting supplementary budgeting: the irregular use of supplementary budgeting distorted departmental expenditure priorities and often left departments with budgetary deficits due to expenditure commitments undertaken prior to supplementary budgeting.	• Passing the ring fencing bill. Ring fencing and understanding the health operations cycle • Proper prioritization of development projects informed through engagement of the citizenry
6	Overreliance on treasury for funding	Devise alternative ways of seeking funds like public –private partnerships
7	Inadequate budget allocation to cater for the completion of projects	Adequate budgetary allocation
8	Lack of timely disbursement of funds	• Quality systems should be put in place for timely release and utilization of funds. • Need for efficient and effective co-ordination of roles and activities in the subsector for harmonization of efforts and optimal use of available resources. • Proper monitoring and evaluation of activities and provides linkage to the budget cycle.

	Challenges	Recommendations
9	Weak linkages and coordination especially with sub county offices	Strengthening coordination and supervision from headquarters to ward levels to create synergies.
11	Technology- rapid technological advancement has resulted to an increase in generation of liquid and solid waste leading to degradation of water resources however; available technologies can be used for better management of water and irrigation services including ground water harvesting and storage of rain water.	Promotion and utilization of new technologies and innovation in solid waste management (e.g. compositing of waste)
12	Population- As the county is highly dependent on natural resources, the growing population will exert considerable pressure on the water resources including encroachment of marginal lands to cater for human settlement	Additional resources be mobilized from development partners, private sector and civil society in order to complement the budgetary allocations by the county government. This would improve service delivery
13	Public participation, education and awareness- broad public participation in decision making processes is one of the fundamental preconditions for sustainable development. Low public participation, education and awareness hamper the development in the County.	▪ Development partners and private sector should complement county government efforts to create awareness on environmental protection ▪ The water sector should strengthen the dialogue platforms as a forum for joint panning, monitoring and evaluating process of the sector.
14	Unmanaged public expectation	Need to create awareness on the prioritization of the projects and implementation
15	Interdepartmental bureaucratic bottlenecks	Close linkage and collaboration in implementing cross-cutting projects

CHAPTER FOUR: LESSONS LEARNT AND CONCLUSION

This section present the lessons learnt and conclusion in regard to implementation of the CIDP 2018-2022 covering the 3rd year of the planning period. The departments accounts for the learning points that inform the future policy direction for the county.

In the **Health Sector**, it was noted that Meru County has sufficient number of health facilities that goes beyond the average set by the WHO standard for the population. Given this situation there is need to stop further funding for new health facilities and re-channel these resources to financing promotive and preventive health services.

During the financial year, the health sector faced one of the worst pandemic to have hit the world in a long time. COVID-19 increased not only the burden of disease but had also far reaching impact on health resources. This resulted in reallocation of health finances to address the COVID-19 pandemic, which eventually hampered delivery of other health services.

In spite of the many challenges faced by the health sector, efforts were made to deliver quality health services to the residents of Meru. Teamwork was enhances which made it easier for delivery of services especially during COVID-19.

To provide quality effective healthcare services, it is key to ensure proper emergency preparedness is in place, timely reporting of outbreaks while proper planning to deal with stigma and discrimination. One particular lesson leant from COVID-19 is that psychosocial support is key in the health process of every patient. In addition, inter-sectoral collaboration and Partner support was key in addressing COVID-19 pandemic. Health plans were disrupted by COVID-19. This necessitated diversion of resources to address COVID-19 epidemic. There is need for better emergency preparedness system.

There is need to enhance service delivery in health facilities. To achieve this, more resources should be set aside to recruit and health workers and equipping the existing health facilities. Funds for purchase of health commodities like medicines and lab reagents ought to be availed in good time to prevent stock outs.

Limited budgetary allocation and delayed disbursement has largely contributed to the low achievement in health indicators and poor project completion rate. There is need to ring-fence the existing health funds as well as increase health allocation to ensure smooth service provision.

Emerging conditions like COVID-19 need to be prioritized to protect the citizens of Meru from mortality and morbidity associated with Corona virus and COVID-19. Funds should be availed for

procurement of masks, PPE, and hand washing equipment. There is also need for civic education and creating awareness among the citizens. More oxygen production plants, oxygen piping to the wards, flowmeters and oximeters are needed to build capacity to handle COVID-19.

There is need to allocate more funds towards UHC which will enable indigents to get health cover through NHIF. This will enable more people to access healthcare. It will also protect households from catastrophic health expenditure. The health facilities can claim for reimbursement from NHIF. It will also protect the healthcare system from depleting health funds which would have otherwise been waived.

The county government alone cannot singlehandedly delivery the health needs of the county without the support of health sector partners. In this regard, there is need to lobby more partners to support delivery of health services. Stakeholder coordination is key in ensuring more domestic resource mobilization to address the prevailing health needs omitted to providing high quality health services to all residents of Meru County. In line with this, the department proposes a paradigm shift in health strategy and operations as outlined in this document. This is aimed to align the department alongside the overriding of preventive and promotive health needs and respond to COVID-19 epidemic appropriately.
In line with this, the department will create cross-linkages with other departments like transport to reduce road traffic accidents, agriculture to reduce aflatoxin in food products, trade to regulate food handling outlets and education to improve school health among others. This will inculcate synergy as well as bring about the much needed complementarity in a high impact low cost approach.
The department will also work closely with partners, non-governmental organizations, community based organizations, local opinion leaders, provincial administration as well as other interested parties to move the health agenda forward.

Community health voluntary service will be a key approach in providing health services centred at the community. Community health volunteers will visit households and provide health information necessary to equip citizens with tools required to live healthy lives. This will reduce the morbidity and mortality rates as well as reduce the cost of treatment. The monies saved can then be transferred to development projects ensuring economic prosperity of the Meru people and making Meru Great Again!

Performance Management: the enhancement of performance and overall quality of the County Government of Meru has brought about the need for an effective and efficient performance management system. The reviews from the performance management has acted as a career management tool that has necessitated for constructive dialogue between the County Staff and the County Government as the Employer, leading to matching of the needs and capacities between the

County with that of the staff, while maximizing the productivity and employee engagements. This has brought into focus the difference between what the County needs to be done and how the employees perceive what is to be done. It has also emerged that County positive outcomes should be accompanied by accepting the positive outcomes for the employees. This means that the County should not be seen as the overall beneficiaries without addressing the individual growth of employees in terms of skills, finance and job satisfaction.

External linkages and partnerships: through the directorate of External Linkages, it has been found necessary for the County Government of Meru to collaboratively engage the National Government and other development partners in the delivery of county programmes and projects, projects and other development initiatives. This will promote inter-linkages and harmonized project implementation.

Multi-sectoral collaboration: there is need to enhance cross sectoral linkages among different sectors in the county during project conception and implementation, hence eliminating chances for duplication. Multi-sectoral approach is critical for successful implementation of the departmental programs and projects. In designing and implementing departmental programmes and projects there is need to enhance cross sectoral linkages among different sectors hence the departments do not operate in silos. This also eliminates project duplication.

Project monitoring and verification: project monitoring and evaluation should be strictly adhered to from project inception to project completion, to enhance timelines, effectiveness and value for money.

The **County Assembly** noted the need for proper monitoring of budget absorption especially the development budget which was poorly absorbed towards the end of the financial year. Some of the documents submitted form the Executive arm of government had not been subjected to proper public participation. There is need to enhance the capacity of the Directorate of Public participation to enable it better perform its functions

Citizens' engagement: there is a challenge in meeting the high public expectations given that the resources availed are barely adequate to satisfy the various needs. Prioritize projects/programs as dictated by citizens' needs gathered during consultative forums for sustainable development. Citizen engagement through dialogue platforms for joint planning, monitoring and evaluating is critical for ownership of projects and promoting accountability and delivery of results.

Cross-departmental collaborations: as a major contributor to the County's Economy, most of the sector initiatives cut-across other sectors. In recognition of this, an in-depth review of synergy and opportunities needs to be identified in order to enhance seamless operationalization of the sectors'

projects. There is need to broaden your focus by combining projects. Different departments approached projects without the others and the cost escalated for the project. Working together helps identify relevant project delivery strategies.

The county needs to **invest in its people**. Most of the services and projects were received well by the community and this showed appreciation of the development. This can be done through trainings.

Other lessons learnt include:

- Capital investment requires funding from alternative sources other than ordinary revenues. Need to mobilize resources beyond the exchequer through development partners, PPPs and local revenue
- Effective public engagement on developmental priorities improve projects overall goals and ensures sustainability.
- Where public has been involved/engaged and they willingly participate, projects implemented are successful.
- Programmes started late in the third quarter spilling over to the proceeding financial year, this has proven to be a challenge
- Lack of properly structured and timely stakeholder engagement leads to derailment of the projects implementation process.
- There is active social intelligence by the community members on implementation of projects as observed during the public participation.
- Stakeholders' forums' respondents indicated a need for stronger partnership with citizens comprising of interest groups (youth and gender-based), PWDs groups and civil society organizations & networks
- Delayed release of funds to departments has contributed to delayed completion of projects and as a result either project implementation roll overs to the next financial years or stalling.
- A need for a robust resource mobilization framework to boost development.
- A dire need for continuous monitoring and evaluation of CIDP projects.
- The County Treasury should strictly fund the projects approved by the CIDP unless emergency or need-based new projects
- Collaboration with other development partners and agencies enhances project implementation. There is need for the county to collaborate with national government and other development actors in implementation of county programmes, projects and initiatives. This will enhance synergy and harmony in implementation of the projects.
- Programme Based Budget enhances efficiency and service delivery. Implementation of programme based planning and budgeting enhances efficiency and service delivery by ensuring that resources are allocated to results. In the implementation of FY 2020/21plan, it

was evident that programme based planning and budgeting enhances efficiency in service delivery.

- Timely budget disbursements to ensure all projects are implemented within the time frames
- Need for political goodwill and enhance cohesion between the Executive and the Assembly.

Conclusion

In order to make Meru great, all the departments and Semi-autonomous government agencies, together with the development partners must work in tandem to ensure timely initiation and completion of projects. Releasing funds in time would go a long way in ensuring that programs meant for a particular financial year do not spill over to the next financial year.

Successful completion of a project requires that resources, stakeholders and processes be engaged in a timely and optimal manner

ANNEX I: COUNTY PROJECT REGISTER 2021/2022 FY

Table 5: County Project Register 2021/2022 Fy

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh)	Actual to Date (Ksh)				
A1: County Assembly											
1.	Speakers Residence	Nyaki West	Procurement -Design Commissioning and handover	January 2019	December 2023	35,000,000	12,245,500	County Assembly Speaker	ongoing	County Government of Meru	Good progress
2.	Facility for lactating mothers	Municipality	Procurement -Design Commissioning and handover	August 2021	June 2023	3,000,000	2,900,000	County Assembly Members and staff	The project is to start	County Government of Meru	The project has already been allocated a contractor
3.	Hansard Equipment	Municipality	Procurement -Installation -Testing -Commissioning	March 2021	July 2023	30,000,000	NIL	County Assembly Members and staff	The project is at specifications stage	The County Government of Meru	Project is ongoing
Total						**68,000,000**	**15,145,500**				
A2: Office of The Governor											
1.	Institutional result tracking	County	- Field visits. - Appraisal of projects. - Reports.	July 2021	June 2022	10		Efficiency monitoring unit. County Government of Meru	Completed	CGM	Department adhered M&E policy and the Framework in inspection and acceptance of projects and other end term project evaluations.

2.	Capacity Development and Training	County	Capacity Assessment on M&E and Improve capacity.	July 2021	June 2022	5		Efficiency monitoring unit. County Governmen t of Meru	Completed	CMG	Virtual trainings conducted in in partnership with development partners
3.	Tracer Studies (MYS)	County	- Desktop reviews. -Development of questionnaire. - Contact and interview tools. tracing. - Questionnaire administration and beneficiary interviews. - Reports.	July 2021	June 2022	8		Efficiency monitoring unit. County residents MYS	Not Initiated	CGM	Not initiated due to budgetary re-alignment and supplementary shifting.
4.	Institutional Performance management Monitoring	County	- Development of appraisal system. - Trainings - Employee appraisal. - Signing of contracts. - Reviews. - Rewards and Recognition	July 2021	June 2022	25		Efficiency monitoring unit. County Governmen t of Meru	Completed	CGM	Appraisal were successful leading to rewards of best performing departments.
5.	Training of performance appraisal personnel	County	- Capacity Assessment on M&E and Improve capacity	July 2021	June 2022	5		Efficiency monitoring unit.	Completed	CGM	Training conducted in various County trainings centres

								County Government of Meru			
6.	Systemization of Performance Contracting.	County	- Capacity Assessment. - Trainings. - System deployment. - Employee system appraisal. - Reviews. - Rewards and Recognition.	July 2021	June 2022	10		County Government Employees. County Residents	Completed	CGM	Targets were met
7.	RRIs	County HQs	- Planning stage. - identifies a set of strategic priorities. - Orientations. - RRIs Launch. - Mid-Point Review. - Final reviews. - Rewards and Recognitions. - RRIs scaling up	July 2021	June 2022	10		County Government of Meru. County residents	Completed	CGM	Partial achievement was due to COVID 19 pandemic and restrictions.
8.	Health Inspectorate	Countywide	GRM -Safety Protocols -Routine Facilities Inspection	July 2021	June 2022	5		County Government of Meru. County residents	Ongoing	CGM	Inspection of County Health Facilities is a continuous process
9.	Training of directorate staff	County HQs	Capacity Assessment, Identification and Procurement of	July 2021	June 2022	5		Research and	Partially Completed	CGM	Staff development and training is

			Trainers and Training Venue					Strategy Directorate. County residents			a continuous function of the Directorate
10.	Procurement of directorate motor vehicle. Procurement of data management system/software. Procurement of office equipment (Work station, Laptops, Cameras etc.)	County HQs	Requisition and Procurement	July 2021	June 2022	11		Research and Strategy Directorate	Not Initiated	CGM	Not initiated due to budgetary re-alignment and supplementary shifting.
11.	Meru County Research and Strategy Policy	County HQs	Zero drafting, stakeholders' engagement, Final draft, Cabinet approval and Publication	July 2021	June 2022	4		Research and Strategy Directorate County Governmen t of Meru.	Not Initiated	CGM	Not initiated due to budgetary re-alignment and supplementary shifting.

								County residents			
12.	Research Development, advertisement &Publications	Countywide	Field Visits, Content Development and Dissemination	July 2021	June 2022	7		Research and Strategy Directorate County Government of Meru. County residents	Ongoing	CGM	County visibility publications hosted in the Meru County Website
13.	Research Development	Countywide	Field visits and Report writing Conduct research through Public Participation	July 2021	June 2022	6		-Research and Strategy Directorate -County Government of Meru. -County residents		CGM	
14.	Production & Airing Documentaries	All wards	Production, Editing (video, scripting & voice-over) & Airing of Documentary	23rd Nov,2021	15th April,2022			County residents Morale booster for the County	Completed	CGM	Delay to shoot due to transportation hiccups

								Departments & Staff.			
15.	News features, Talk Shows, media activation, Roadshows and lives streams		Production of News features, Talk Shows, media activation, Roadshows and lives streams detailing the Govt achievement in the last 5 yr	26th Nov, 2021	18th July,2022			County residents Morale booster for the County Departments & Staff.	Completed	CGM	Delay in funds and transportation hiccups(for the communication team) played a role in delay in production.
16.	Magazine newsletter and info pack		Production of Magazine newsletter and info pack detailing the Govt achievement in the last 5 yrs	26th Nov, 2021				County residents Morale booster for the County Departments & Staff.	Initiated	CGM	Delay in funds and transportation hiccups(for the communication team) played a role in delay in production.
17.	Construction of 3 fire stations	Municipality Timau and Maua	Identification of the construction site Preparation and construction of the station	July 2021	June 2022	30m	5.5	S	Nkubu not initiated	County	Budget constraints
18.	Purchase of fire engines	Municipality	Purchase of fire engine Deployment of qualified staff	July 2021	June 2022	10m	3m		Not initiated	County	Budget constrains
19.	Construction and equipping of Meru county diasaster command center	Meu fire station	Identification of the construction site Preparation and construction of the station	July 2021	June 2022	50m	0		Not initiated	County	
20.	Establishing and equipping of Meru County	Kaguru/Nkubu	Identification of the site	July 2021	June 2022	35	60		Completed	NAGRIP	Completed and on operation

	leadership institute		Equipping the command centre								
21.	Food and non-food items countywide	countywide	Reposition of enough stock	July 2021	June 2022	4.5	4,5		Continuous	KDSP/COUNTY	
22.	Civic education and public participation county wide	countywide	Ward based civic education and public participation forums	July 2021	June 2022	5			Continuous	KDSP	
23.	Capacity building of fire and rescue staff	HQs	Training of staff	July 2021	June 2022	1.2			On going	COUNTY	
24.	Capacity building of special programs staff as TOTs on disaster and risk management	HQs	Training of staff as TOTs	July 2021	June 2022	1.2			Not initiated	COUNTY	
25.	Development of enhanced public participation and stakeholder engagement system/software		Develop an ICT based public participation and citizen engagement system for continuous engagement and information sharing between the county government,citizen and stakeholders	July 2021	June 2022	3S			Ongoing	COUNTY	
A3: Finance, Economic Planning and ICT											
Transformative Projects											
1.	Ward Strategic Plans	Countywide	Data collection	July 2021	June 2022	11.04	-	County residents	Ongoing	CGM, Develop	

			through public participation analysis and collation of information Compiling the plan							ment Partners	
2.	Develop County Revenue Management System	Countywide	Integration of the systems (Meru pay, IFMIS, Banking)	July 2021	June 2022	50	-	County residents	Completed	CGM	
3.	ICT Literacy and Capacity Building	Countywide	Established ICT Training centers	July 2021	June 2022	18	-	County residents	Not initiated	CGM, Development Partners	
4.	Meru Rising Tower	Imenti North	Final designs ready for tender process to begin	July 2021	June 2022	60	7.8	County residents	Ongoing	CGM, PPP	
5.	Establishment of Banana Processing plant	Imenti South	Construction the plant Process Banana to frozen flour and crisps.	July 2021	June 2022	100	-	County residents	Not initiated	CGM, PPP	
6.	Establishment of a Potato processing factory	Buuri	Construction the factory processing of potatoes	July 2021	June 2022	300	-	County residents	Not initiated	CGM, PPP	
Other Capital Projects											
Programme 1: Public Finance Management											
1.	Budgetary documents/ reports	Headquarters	-CBROP - CFSP -Budget Estimates - PBB -Cash flow management report	July 2021	June 2022	10	8.2	County residents	Completed	CGM	
2.	Budget & economic forums	Countywide	Budget and economic forums	July 2021	June 2022	2	2.7	County residents	Completed	CGM	

3.	Public Participation	Countywide	Public participation	July 2021	June 2022	9	9.6	County residents	Completed	CGM	
Programme 2: County Planning, Policy Formulation, Monitoring & Evaluation											
1.	**Sectoral** plans	County wide	Data collection through public participation Compiling report	July 2021	June 2022	20	-	County residents	Ongoing	CGM, Development Partners	
2.	ADP 2021/2022	Headquarters	Data collection through public participation Compiling report	July 2021	June 2022	2.5	1.5	County residents	Completed	CGM	
3.	Departmental Strategic Plan report	Countywide	Data collection through public participation Compiling report	July 2021	June 2022	3	-	County residents	Ongoing	CGM	
4.	Planning at decentralized levels	Countywide	Establishment of planning offices	July 2021	June 2022	8	-	County residents	Not initiated	CGM, Development Partners	
5.	Public participation on planning (ADP)	Countywide	Dissemination of reports and plans (ADP 2021/22).	July 2021	June 2022	3	-	County residents	Completed	CGM, Development Partner	
6.	Meru Vision 2040	Countywide	Implementation and tracking of Vision 2040	July 2021	June 2022	5	7	County residents	Ongoing	CGM, Development partners	
7.	Update on Socio-Economic Indicators	Countywide	Data collection, analysis and compilation.	July 2021	June 2022	4	2	County residents	Completed	CGM	

			Dissemination of the survey report								
8.	County Bureau of Statistics	Countywide	Procure equipment, Installation of data software and collection of data, & compilation of statistical abstracts	July 2021	June 2022	6	-	County residents	Not initiated	CGM	
9.	County information and documentation Centre	County HQ	Procurement of Library materials and purchase of Library equipment	July 2021	June 2022	2	-	County residents	Ongoing	CGM	
10.	Monitoring and evaluation	Countywide	Field visits Community based M & E Data collection, Analysis, Compiling and dissemination of report re-planning for a	July 2021	June 2022	8	-	County residents	Ongoing	CGM, Development Partners	
11.	Projects Appraisal reports	Countywide	Data collection, viability assessment, Impact assessment and preparation of appraisal report	July 2021	June 2022	2	-	County residents	Ongoing	CGM	
12.	Mid-term evaluation of implementation of the CIDP	Countywide	Undertake Data Collection, forums , field visits, meetings and workshop to Review CIDP	July 2021	June 2022	4	1	County residents	Completed	CGM	
13.	Capacity Building and Training of staff	Countywide	Short Trainings/courses on specific target areas as per Annual Training Assessment	July 2021	June 2022	2.5	1	EP staff/County residents	On need basis	CGM	
14.	Community Empowerment	countywide	Trainings	July 2021	June 2022	-	-	County residents	On need basis	CGM,	

			-Proposal development							Development partners	
Programme 3: Revenue Management											
1.	Physical infrastructure development	Countywide	12 offices Assorted ICT equipment 8 cess containers 8 toilets constructed 18 CCTV cameras installed 1 access control established	July 2021	June 2022	66	-	County residents	Ongoing	CGM, Development partners	
2.	Capacity building	Countywide	Trainings to increase service delivery	July 2021	June 2022	20	5	MCRB staff/County residents	Completed	CGM	
Programme 4: MicroFinance Development											
1.	Biashara loan	Countywide	Uplift small scale traders	July 2021	June 2022	15	16	County residents	Completed	CGM	
2.	Mali yangu loan	Countywide	Ensure remarkable number of Meru resident acquire assets	July 2021	June 2022	15	5	County residents	Completed	CGM	
3.	Kilimo loan Entire	Countywide	Ensure shift to agribusiness	July 2021	June 2022	15	15	County residents	Completed	CGM	
4.	Pambazuka loan-youth focused	Countywide	Assist venture into boda boda, kinyozi & other income generating activities	July 2021	June 2022	10	11	County residents	Completed	CGM	
5.	Soma loan	Countywide	Increase literacy levels among resident	July 2021	June 2022	10	2	County residents	Completed	CGM	
6.	Individual product	Countywide	finance individuals outside group model/salaried	July 2021	June 2022	15	40	County residents	Completed	CGM	

7.	Soko loan-Women focused	Countywide	Ensure constant supply of fresh produce by wholesaler	July 2021	June 2022	5	15	County residents	Completed	CGM	
8.	Upgrade of loan system	County Headquarters	Automate MCMC processes	July 2021	June 2022	2	-	County residents	Not initiated	CGM	
9.	Partnerships	County Headquarters	Improve efficiency for large number of customers.	July 2021	June 2022	4	-	County residents	Not initiated	CGM	
10.	Consultancy and other policy requirements	County Headquarters	Deposit taking agency	July 2021	June 2022	3	-	County residents	Completed	CGM	
11.	Member training	Countywide	Attain high financial literacy levels	July 2021	June 2022	2	1.3	County residents	Completed	CGM	
12.	Staff training	County Headquarters	Workshops, trainings and teambuilding	July 2021	June 2022	2		County residents	Completed	CGM	
13.	Opening of new branches	Mikinduri and Githongo	Bringing services to sub-counties Tigania east branch (Mikinduri) and Imenti central branch (Githongo)	July 2021	June 2022	4	4.3	County residents	Completed	CGM	
Programme 5: Investments Promotion											
1.	Construction of milk processing plant	Igembe Central	Milk processing plant to serve Nyambene and catchment areas	July 2021	June 2022	5	0	County residents	Not initiated	CGM, PPP	
2.	Meru County Headquarters office block refurbishment	Imenti North	Refurbishment of Meru county hotel into an office.	July 2021	June 2022	10	40.4	County residents	Completed	CGM	
3.	Maua Mall	Maua	Construction of 5,806Sq.Mtrs of Mall space in Maua town	July 2021	June 2022	16	0	County residents	Not initiated	CGM, PPP	

4.	Development of solar power [100MW]; wind power [100M]; small hydro power [20MW]; & waste to energy plant [10MW]	Imenti North and arid areas	Conduct research & feasibility study -Community sensitization -Coordination of intergovernmental and PPP relations	July 2021	June 2022	16	-	-Land owners at the selected sites and environs -Meru county residents - County governmen t of Meru and its partners	Ongoing	CGM, PPP	
Programme 6: Information Communication and Technology											
1.	Structured Cabling for Sub counties and County Hospitals	Countywid e	10 connections	July 2021	June 2022	3.5	-	County residents	Ongoing	CGM	
2.	Upgrade of Igembe south Maua data center	Maua	1 back up data centre	July 2021	June 2022	2.5	-	County residents	Ongoing	CGM	
3.	2 community ICT center at Meru town and Maua	Maua & Meru town	Established and equipped ICT community centers	July 2021	June 2022	2	-	County residents	Ongoing	CGM	
4.	Consultancy services for network redesign, active directory and security.	County Headquart ers	Network IP management ,MPLS redesign, active directory and enhancement of security	July 2021	June 2022	2	-	County residents	Ongoing	CGM	

5.	Email capacity upgrade	County Headquarters	Upgraded email capacity	July 2021	June 2022	1.5	3	County residents	Completed	CGM	
6.	County website update	County Headquarters	Upgrade county	July 2021	June 2022	-	1.8	County residents	Completed	CGM	
7.	Installation of Security Surveillance and CCTV Systems	County Headquarters	20 CCTV monitoring system	July 2021	June 2022	-	1.9	County residents	Completed	CGM	
8.	Unified Wireless LAN	County mansionettes	Installation of Wireless Access Points in identified locations. Configuration of the Installed Wireless Routers	July 2021	June 2022	-	2.4	County residents	Completed	CGM	
9.	County Connectivity expansion phase I	County Headquarters	Extension of Internet and telephony to sub counties and ward offices	July 2021	June 2022	-	4	County residents	Completed	CGM	
10.	Professional training	County Headquarters	Train staff	July 2021	June 2022	2	-	County staff	Ongoing	CGM	
Programme: Fleet Managment											
1.	Fleet Management System	County Headquarters		July 2021	June 2022	-	6.9	County residents	Ongoing	CGM	
2.	Acquisition of assets and fleet	Countywide		July 2021	June 2022	-	40.5	County residents	Ongoing	CGM	
A4: Education, Technology, Gender & Social Development											
1.	Meru County Meals and nutrition	county wide	Procurement, distribution and monitoring of milk	July 2020	30th June 2021	115	0	ECDE learners	Stalled(Discontinued)	CGM	Funds diverted to health department.

			program in all ECDE centres								
2.	Construction of ECDE classrooms	county wide	Develop architectural design -Develop bills of quantities -Advertise and award tenders Construction works	July 2020	30th June 2021	67.5	0	ECDE learners	Requisition stage.	CGM	Pending bill of 20.95M
3.	Provision of instructional materials	county wide	Material identification, procurement distribution and monitoring.	July 2020	30th June 2021	5M	5M	ECDE learners	Completed	CGM	Completed
4.	Up scaling capitation for 70,000 ECDE learners	county wide	data capture and verification preparation of vouchers and payment	July 2020	30th June 2021	130	0	ECDE learners	Not-initiated	CGM	Budgetary constraint
5.	Employment of ECDE teachers	county wide	Advertisement -Short listing -Interviewing and hiring -deployment	July 2020	30th June 2021	75	0	ECDE learners	Not-initiated	CGM	Budgetary constraint
6.	Construction of sanitation units in ECDE centers across the county	county wide	Tendering Procurement and construction works	July 2020	30th June 2021	9.2	0	ECDE learners	Not-initiated	CGM	Budgetary constraint
7.	Procurement of ICT Equipment in public ECDE centres	county wide	Tendering procurement distribution	July 2020	June 2021	8	-	ECDE learners	Not-initiated	CGM	Budgetary constraints
8.	Capacity building of officers and teachers	county wide		July 2020	June 2021	3.7M	3.7M	Teachers and Officers.	On-going	CGM	
9.	Curriculum monitoring and evaluation	county wide	Monitoring of all ECDE centers	July 2020	June 2021	1.2M	1.2M	ECDE learners	Completed	CGM	Completed.

10.	Establishment of day care centres one per region	county wide	Develop architectural design -Develop bills of quantities -Advertise and award tenders And Construction works	July 2020	June 2021	15	-		Not-initiated	CGM	Budgetary constraints
11.	Construction of workshops and hostels	county wide	Develop architectural design -Develop bills of quantities -Advertise and award tenders Construction works	July 2020	June 2021	220	5.2M	VTC learners	On-going	CGM	Delayed disbursement.
12.	Recruitment of VTCs Instructors	county wide	Advertisement -Short listing -Interviewing and hiring -deployment	July 2020	June 2021	62.4	-	VTC learners	Not-initiated	CCGM	Budgetary constraints
13.	Equipping of VTCs with tools and equipments (5 institutions)	county wide	Equipment and tools identification, procurement distribution and monitoring	July 2020	June 2021	20	0	VTC learners	Not-initiated	CGM	Budgetary constraints
14.	Subsidized exam fees for VTCs trainees	county wide	Data collection, preparation of schedules and disbursement	July 2020	June 2021	4.9M	4.9M	VTC learners	Completed	CGM	Completed.
15.	Conditional grant for VTCs	county wide	Data collection, preparation of schedules and disbursement	July 2020	June 2021	56.8	29.3M	VTC learners	On-going	CGM	On-going
16.	Establishment of home craft centres (one per region)	county wide	Site identification Procurement procedures Construction Monitoring and evaluation	July 2020	June 2021	10	0		Not-initiated		Budgetary constraints.

17.	Model vocational training centres		Develop architectural design -Develop bills of quantities -Advertise and award tenders	July 2020	June 2021	20	0	VTC learners	Not-initiated	CGM	Budgetary constraints.
18.	Disbursement of bursaries and scholarships county wide	county wide	Data collection, preparation of schedules and disbursement	July 2020	June 2021	135	130.85M	Post-primary students.	On-going	CGM	On-going
GENDER AND SOCIAL DEVELOPMENT											
19.	Seed capital transfer to PWDs	Countywide	Entrepreneurship training for PWDs Seed capital transfer to Microfinance Corporation Seed Capital Disbursement to PWDS beneficiaries	July 202	June 2022	20	5M	Marginalized Groups	On-going	CGM	5m capital transfer for the PWDs sacco.
20.	Coordination, enforcement and reporting on AGPO	Countywide	Reporting on the prescribed format Sensitization forums for women and pwds on AGPO	July 2021	June 2022	12	0.5M	Marginalized Groups	On-going	CGM	50% of total procurement awarded to women,youth and PWDs.
21.	Engagement of women, youths, pwds indecision making, planning and implementation of projects.	Countywide	Capacity building forums on various gender issues.	July 2021	June 2022	5	-	Marginalized Groups	-	-	Budgetary constraints.

22.	Rescue and Placement of Street Children	Maua, Timau, Nkubu, Meru, Laare, and Mutuati	Stakeholder coordination Street children leadership identification and buy in Identification of street children needs assessment. Identification of institutions for placement	July 2021	June 2022	5	-	-	-	-	The program transferred to the department of Health.
23.	Food Distribution to vulnerable and elderly	Countywide	Distribution of food relief to PWDs, widows, Orphans and the elderly	July 2021	June 2022		1M	3300 Households	Ongoing	CGM	Distribution of relief food to 3300 households.
24.	Sanitary pads distribution to vulnerable	Countywide	Distribution of sanitary towels across the county	July 2021	June 2022	-	0.5M	Teenage girls	Ongoing	CGM	Distribution of 230 pads to vulnerable girls
25.	Social care and protection for the elderly and extreme PWDS	Countywide	Provision of food and self-care kits assistive devices as need be. Provision of NHIF cover for the PWD and the elderly.	July 2021	June 2022	-	5M 7M	Elderly PWDs and elderly	Ongoing Ongoing	CGM and Development partners, SITE and Kenya Union for the blind CGM	117 wheelchairs,6 clutches and 150 canes for PWDs.

26.	Mainstream gender in all Departments and Directorates.	Countywide	Capacity build public and private sector officers on gender Mainstreaming Compiling disaggregated data and statistics on various gender issues Policy formulation and development Marking all international celebrations in the gender calendar Observing international, regional and national treaties and frameworks on gender equality and equity.	July 2021	June 2022	5	0.3M	Women, Youths and PWDs	On-going	CGM and Ripples International	Capacity building of 6480 women,1850 PWDs and 152 men.
27.	Mitigating gender based violence and teenage pregnancies Presidential directive on getting to zero on FGM by 2022	countywide	Strengthening the Gender Based Violence Working Group Strengthening the Intergovernmental Gender Sector Working Group Capacity building gatekeepers and populace on harmful cultural practices	July 2021	June 2022	5	0.3M	Community	On-going		Gender based working groups have quarterly meetings.

			Implementing the Anti FGM Policy on getting to Zero by 2022								
28.	Entrepreneurship empowerment for Women Political empowerment of women/Leadership Men as agents of desired positive change	Countywide	Provide training on entrepreneurship and financial literacy Source for partners(KCB Foundation Seed Capital transfer to Meru microfinance corporation Seed Capital Transfer to Women Cheque disbursement to beneficiary Women groups Train women on leadership skills Engage men/elders as gender champion	July 2021	June 2022	20	10M	Women groups	On-going	CGM	250 women groups across all sub counties benefited.
Youth Affairs											
1.	Skill Development	Countywide	Train youth with employability skills Sponsor youth for TEVT courses	July 2021	June 2022	40		Meru County Residents		CGM	

2.	Youth engagement in community service works (Twende kazi)	Countywide	Meaningful engagement in government activities To improve economic statu	July 2021	June 2022	5		Meru County Residents		CGM	
3.	Training and capacity building on youth leadership at county levels	Countywide	Train youth leaders Organize and regiment youth formations in the county for empowerment	July 2021	June 2022	14		Meru County Residents		CGM	
4.	Establish a database system on all the youth in the county	Countywide	Develop a database	July 2021	June 2022	3		Meru County Residents		CGM	
5.	Establish partnerships with other youth serving partners	Countywide	Pursue partnerships	July 2021	June 2022	2		Meru County Residents		CGM	
6.	Develop a Meru County Youth Employment Marshall	Countywide	Draft and implement a Meru Youth employment Marshal plan	July 2021	June 2022	1		Meru County Residents		CGM	

	Plan										
7.	Coordinate celebration of county, national and internation al days relevant to youth	Countywid e	Mark County Youth Day Organize county Youth Convention Host International Youth da	July 2021	June 2022	5		Meru County Residents		CGM	
8.	Youth in Agribusiness Project		Farming activities Training activities Agricultural exhibitions Market days	July 2021	June 2022	20		Meru County Residents		CGM	
A6: ROADS, TRANSPORT AND ENERGY											
1.	Construction of bridge	Kaubao-Kiaruj	Construction of i bridge	22/11/2021	22/03/2022	4,534,485.40	4,534,485.40	General population	Completed		
2.	Paving off market loop road	Ntunene Ward	Cabro paving	22/11/2021	22/03/2022	9,850,000 .00	9,850,000.00	General population	Completed		
3.	Road opening grading and gravelling	Antubetwe Ward.	Road opening grading and gravelling	22/11/2021	22/03/2022	6,985,804.00	6,985,804.00	General population	Completed		
4.	Upgradng of market offset parking	Kagaene	Upgradng to paved standards	22/11/2021	22/03/2022	13,749,983.15	13,749,983.15	General population	Completed		
5.	Routine maintenance	Igemeb south	Routine maintenance of kithiiri-ntombo-mwathene dispensary and construction of malimbi bridge.	22/11/2021	22/03/2022	14,506,295.09	14,506,295.09	General population	Completed		
6.	Routine maitenace of roads	Tigania west	Routine maintenance of miathene - mboya	22/11/2021	22/03/2022	14,898,469.50	14,898,469.50	General population	Completed		

			muili- kalimba pry-ntiba road								
7.	Routine maintenance of road.	Tigania west	Routine maintenance of kabaune stage-kananoropry-mutelai dispensary-limoro chief camp-k1are pry-kieni kia nthare is1oio airport road.	22/11/2021	22/03/2022	9,660,911.85	9,660,911.85	General population	Completed		
8.	Upgrading of offset parking	Tuskys-Pig And Whistle	Upgrading of tuskys-pig and whistle offset parking to paved standard	22/11/2021	22/03/2022	12,109,547.71	12,109,547.71	General population	Completed		
9.	Construction of bridge	Abogeta East Ward	Construction of igok1/mutuatine bridge in abogeta east ward	22/11/2021	22/03/2022	6,971,612.12	6,971,612.12	General population	Completed		
10.	Construction of bridge	Abogeta East Ward	Construction of gapokoro/maraa bridge in abogeta east ward	22/11/2021	22/03/2022	6,905 811.98	6,905 811.98	General population	Completed		
11.	Routine maintenance roads	Igoji East Ward	Routine maintenance of gikurune gitine and mweru market maxwell roads in igoji east ward	22/11/2021	22/03/2022	9,746,988.10	9,746,988.10	General population	Completed		
12.	Routine maintenance of road	Kiegoi Ward	Routine maintenance of lubuene kaibu-maua road in kiegoi ward	22/11/2021	22/03/2022	8,859,283.00	8,859,283.00	General population	Completed		
13.	Road opening, grading, gravelling and upgrading bridge	Of Kathan1ro	Road opening, grading, gravelling and upgrading of kathan1ro bridge	22/11/2021	22/03/2022	8,990,420.00	8,990,420.00	General population	Completed		
14.	Upgrading of loop road and offset parking	Athi Market	Athi market loop road and offset parking to paved standards	22/11/2021	22/03/2022	9,455,800 .00	9,455,800.00	General population	Completed		
15.	Drainage works	Maua Ward	Drainage works of winners (kwa	22/11/2021	22/03/2022	9,801,000 .00	9,801,000.00	General population	Completed		

			mugambi)-mbooni river in maua ward								
16.	Road opening grading and gravelling	Naathu Ward	Road opening grading and gravelling muomauu¬mwer010mutua•kamukunji-thirwa road in naathu ward	22/11/2021	22/03/2022	6,842,386.00	6,842,386.00	General population	Completed		
17.	Upgrading of offset parking	Githongo Market	Upgrading of githongo market offset parking to cabro paving standards.	22/11/2021	22/03/2022	11,485,900.00	11,485,900.00	General population	Completed		
18.	Upgrading of roads	Nkubu Town	Upgrading of nkubu town roads to cabro paved standards	22/11/2021	22/03/2022	18,432,856.00	18,432,856.00	General population	Completed		
19.	Routine maintenance of road	Thimwe-Mt Kenya	Routine maintenance. Of thfmwe- Mt.kenya road	22/11/2021	22/03/2022	4,453,365.25	4,453,365.25	General population	Completed		
20.	Upgrading of roads	Murungurune Market	Upgrading of murungurune market roads to cabro paved standards	22/11/2021	22/03/2022	11,999,836.00	11,999,836.00	General population	Completed		
21.	Upgrading of markets.	Mitunguu And Kamachege	Upgrading of mitunguu and kamachege markets to cabro paved standards	22/11/2021	22/03/2022	14,495,683.64	14,495,683.64	General population	Completed		
22.	Upgrading of k offset' parking to cabro paving standards	Kiangua Market	Upgrading of k1angua market offset' parking to cabro paving standards	22/11/2021	22/03/2022	9,921,990.00	9,921,990.00	General population	Completed		
23.	Routine maintenance of various roads	Kisima Ward	Routine maintenance of various roads in kisima ward	22/11/2021	22/03/2022	3,810,700.00	3,810,700.00	General population	Completed		
24.	Construction of timau bridge	Timau Ward	T1mau bridge	22/11/2021	22/03/2022	4,994,543.33	4,994,543.33	General population	Completed		
25.	Routine maintenance of various roads	Timau Ward	Routine maintenance of various roads in timau ward	22/11/2021	22/03/2022	3,930,345.00	3,930,345.00	General population	Completed		

26.	Upgrading of market	Timau Market	Upgrading of timau market to paved standards in timau ward	22/11/2021	22/03/2022	13,695,190.00	13,695,190.00	General population	Completed		
27.	Routine maintenance of various roads	Kisima Ward	Routine maintenance of various roads in kisima ward	22/11/2021	22/03/2022	3,848,050.00	3,848,050.00	General population	Completed		
28.	Levelling and drainage works	Ibis Market	Ibis market levelling and drainage works	22/11/2021	22/03/2022	4,869,000.00	4,869,000.00	General population	Completed		
29.	Grading gravelling and drainage works	Kibirichia Ward	Grading gravelling and drainage works in kibirichia ward	22/11/2021	22/03/2022	6,732,024.00	6,732,024.00	General population	Completed		
30.	Road opening grading gravelling and protection works	Ruiri Ward	Road opening grading gravelling and protection works in ruiri ward	22/11/2021	22/03/2022	4,666,794.30	4,666,794.30	General population	Completed		
31.	Upgrading of market	Kunati Market	Upgrading of kunati market to paved standards	22/11/2021	22/03/2022	11,812,446.18	11,812,446.18	General population	Completed		
32.	Routine maintenance of various roads	Mikinduri Ward	Routine maintenance of various roads in mikinduri ward	22/11/2021	22/03/2022	10,098,290.00	10,098,290.00	General population	Completed		
33.	Routine maintenance of various roads	Kiguchwa Ward	Routine maintenance of various roads in kiguchwa ward	22/11/2021	22/03/2022	4,869,335.00	4,869,335.00	General population	Completed		
34.	Road opening grading, and gravelling of road	Antuambui Ward	Road opening grading, and gravelling of kwa joshua kalili mpuriene road in antuambui ward	22/11/2021	22/03/2022	6,974,522.00	6,974,522.00	General population	Completed		
35.	Road opening grading and gravelling road	Amwathi Road.	Road opening grading and gravelling of mena jnc kwa ntundu-nchuria road and kamaoo-kathina market-mburiata pry-nyabwii-kuka borehole road in amwathi road.	22/11/2021	22/03/2022	6,646,210.00	6,646,210.00	General population	Completed		

36.	Routine maintenance of various roads	Kirua - Naari Ward	Routine maintenance of various roads in kirua -naari ward	22/11/2021	22/03/2022	4,747,290.00	4,747,290.00	General population	Completed		
37.	Routine maintenance works	Akirang'ondu Ward	Routine maintenance works in akirang'ondu ward	22/11/2021	22/03/2022	7,859,200.00	7,859,200.00	General population	Completed		
38.	Upgrading of roads	Njia Ward	Upgrading of muringene market roads to paved standards in njia ward	22/11/2021	22/03/2022	7,501,960.00	7,501,960.00	General population	Completed		
39.	Upgrading of roads	Igembe East Ward	Upgrading of kiengu market roads to paved standards in igembe east ward	22/11/2021	22/03/2022	7,200,600.00	7,200,600.00	General population	Completed		
40.	Upgrading of road	Kangeta Hospital	Upgrading of kangeta hospital road to paved standards	22/11/2021	22/03/2022	7,849,970.00	7,849,970.00	General population	Completed		
41.	Upgrading of offset parking	Kangeta Ward	Upgrading of kinyang'a market offset parking to paved standards in kangeta ward	22/11/2021	22/03/2022	7,677,200.00	7,677,200.00	General population	Completed		
42.	Upgrading of offset parking	Muriri Market	Upgrading of muriri market offset parking to paved standards	22/11/2021	22/03/2022	11,574,744.58	11,574,744.58	General population	Completed		
43.	Upgrading of township	Keeria Market And Igoj1 Hospital	Upgrading of keeria market loop road to cabro paved standards and upgrading of igoj1 hospital entrance and 1goji catholic church to paved standards.	22/11/2021	22/03/2022	12,698,283.00	12,698,283.00	General population	Completed		
44.	Upgrading of township	Kithurine Market Kiigene Market	Upgrading of k1thurine market to cabro paved standards and upgrading of kiigene market to cabro paved standards	22/11/2021	22/03/2022	17,880,063.00	17,880,063.00	General population	Completed		

45.	Upgrading of township	Ngundune	Upgrading of ngundune market offset parking to paved standards	22/11/2021	22/03/2022	13,698,247.70	13,698,247.70	General population	Completed		
46.	Upgrading of township	Makutano	Upgrading of prison link road to paved standards	22/11/2021	22/03/2022	6,900,695.27	6,900,695.27	General population	Completed		
47.	Upgrading of township	Kariene Market	Upgrading of kariene market entrance and loop roads to cabro paved standards and upgrading of equator dcc's office access road to cabro paved standards	22/11/2021	22/03/2022	11,396,460.74	11,396,460.74	General population	Completed		
48.	Upgrading of township	Ruiri	Upgrading of ruiri market loop road to paved standards	22/11/2021	22/03/2022	13,681,008.00	13,681,008.00	General population	Completed		
49.	Upgrading of township	Mikinduri	Upgrading of mikinduri market to paved standards in mikinduri ward	22/11/2021	22/03/2022	9,696,400.00	9,696,400.00	General population	Completed		
50.	Upgrading of township	Mutuati Market	Paving off mutuati market offset	22/11/2021	22/03/2022	15,668,250.00	15,668,250.00	General population	Completed		
51.	Upgrading of township	Maua Town	Maua town, loop road and offset parking cabro paving	22/11/2021	22/03/2022	19,699,000.00	19,699,000.00	General population	Completed		
52.	Upgrading of township	Igemeb East Ward	Maili tatu offset parking paving works	22/11/2021	22/03/2022	7,997,525.00	7,997,525.00	General population	Completed		
53.	Upgrading of township	Igembe Central	Upgrading of kk loop roads and offset paving works	22/11/2021	22/03/2022	11,689,999.00	11,689,999.00	General population	Completed		
54.	Construction of bridge	Abogeta East Ward.	Construction of mathanjui bridge in abogeta east ward.	22/11/2021	22/03/2022	3,995,331.63	3,995,331.63	General population	Completed		
55.	Routine maintenance of various roads	Mwangant hia Ward.	Routine maintenance of various roads in mwanganthia ward.	22/11/2021	22/03/2022	2,948,978.10	2,948,978.10	General population	Completed		
56.	Emergency works	Mwangant hia Ward.	Emergency works in mwanganthia ward.	22/11/2021	22/03/2022	1.999,340.05	1.999,340.05	General population	Completed		

57.	Road opening, grading and drainage works	Special Ward.	Road opening, grading and drainage works in special ward.	22/11/2021	22/03/2022	3,349,540.00	3,349,540.00	General population	Completed		
58.	Grading and road gravelling works	Abogeta East Ward.	Grading and road gravelling works of igoki sec sch-ruethua road in abogeta east ward.	22/11/2021	22/03/2022	3,299,918.10	3,299,918.10	General population	Completed		
59.	Routine maintenance of various	Kisima Ward	Routine maintenance of various in kisima ward –grading works lot 1.	22/11/2021	22/03/2022	1,299,922.00	1,299,922.00	General population	Completed		
60.	Routine maintenance of various roads	In Kisima Ward	Routine maintenance of various roads in kisima ward –gradng and gravelling works lot 2.	22/11/2021	22/03/2022	3,749,380.00	3,749,380.00	General population	Completed		
61.	Road opening, grading and drainage works	Muthara Ward.	Road opening, grading and drainage works in muthara ward.	22/11/2021	22/03/2022	4,799,700.00	4,799,700.00	General population	Completed		
62.	Grading and gravelling works	Karama Ward.	Grading and gravelling works in karama ward.	22/11/2021	22/03/2022	2,353,799.00	2,353,799.00	General population	Completed		
63.	Road opening and grading works	Karama Ward.	Road opening and grading works in karama ward.	22/11/2021	22/03/2022	2,807,991.00	2,807,991.00	General population	Completed		
64.	Grading and road gravelling works	Abogeta East.	Grading and road gravelling works kanyakine –kaira – iraku bridge road in abogeta east.	22/11/2021	22/03/2022	3,300,000.00	3,300,000.00	General population	Completed		
65.	Routine maintenance of various roads	Kiirua/Naari Ward.	Routine maintenance of various roads in kiirua/naari ward.	22/11/2021	22/03/2022	1,997,985.00	1,997,985.00	General population	Completed		
66.	Grading and road opening works	Igoji East Ward.	Grading and road opening works in igoji east ward.	22/11/2021	22/03/2022	2,777,775.00	2,777,775.00	General population	Completed		
67.	Routine maintenance of roads	Abogeta East Ward.	Routine maintenance of yururu –gatankene –	22/11/2021	22/03/2022	3,799,971.00	3,799,971.00	General population	Completed		

			gaturumbari road in abogeta east ward.								
68.	Routine maintenance road	Abogeta East Ward.	Routine maintenance of mastimene –kairaa – kwa nguku – gaitune road in abogeta east ward.	22/11/2021	22/03/2022	3,799,827.45	3,799,827.45	General population	Completed		
69.	Drainage grading and road opening works	Abogeta West Ward.	Drainage grading and road opening works in abogeta west ward.	22/11/2021	22/03/2022	2,400,902.70	2,400,902.70	General population	Completed		
70.	Grading and drainage works	Athiru Gaiti Ward	Grading and drainage works of kirimene, kabuitu – mwerene,mwithune and kauthene gituri athiru gaiti ward	22/11/2021	22/03/2022	3,499,910.24	3,499,910.24	General population	Completed		
71.	Road opening & grading works	Athiru Gaiti Ward.	Road opening & grading works of kiguma – kariri athiru gaiti ward.	22/11/2021	22/03/2022	2,962,000.00	2,962,000.00	General population	Completed		
72.	Gravelling works of various roads	In Maua Ward.	Gravelling works of various roads in maua ward.	22/11/2021	22/03/2022	1,900,000.00	1,900,000.00	General population	Completed		
73.	Grading and gravellng works of various roads	In Kanuni Ward.	Grading and gravellng works of various roads in kanuni ward.	22/11/2021	22/03/2022	2,899,459.93	2,899,459.93	General population	Completed		
74.	Road opening, grading and drainage works	Antuambui	Road opening, grading and drainage works of antuambui –kiguru, ikuu-irimba-ntherone road.	22/11/2021	22/03/2022			General population	Completed		
75.	Grading and gravelling works of various roads in	Akachiu Ward.	Grading and gravelling works of various roads in akachiu ward.	22/11/2021	22/03/2022	2,950,030.00	2,950,030.00	General population	Completed		
76.	Grading drainage and	Timau Ward.	Grading drainage and protection works timau ward.	22/11/2021	22/03/2022	2,091,970.64	2,091,970.64	General population	Completed		

	protection works										
77.	Road opening and grading works	Kibirichia Ward.	Road opening and grading works in kibirichia ward.	22/11/2021	22/03/2022	3,300,000.00	3,300,000.00	General population	Completed		
78.	Road opening, grading, gravelling and concrete works	Antuambui Ward	Road opening, grading, gravelling and concrete works of kk etama kwa njuri, kaelo, holliness road in antuambui ward	22/11/2021	22/03/2022	2,999,350.00	2,999,350.00	General population	Completed		
79.	Road opening and grading works	Amwathi Ward	Road opening and grading works of mburiata-athi roads (amwathi ward).	22/11/2021	22/03/2022	2,238,775.00	2,238,775.00	General population	Completed		
80.	Road opening, grading and gravelling works	(Ntunene Ward).	Road opening, grading and gravelling works of lenjoka, mariri, and kirindara roads (ntunene ward).	22/11/2021	22/03/2022	2,777,475.00	2,777,475.00	General population	Completed		
81.	Road opening, grading, drainage works	Naathu Ward.	Road opening, grading, drainage works of inono-mwera'enono, kiamijela-kithetu, nkeloni pry-nkandone roads (naathu ward).	22/11/2021	22/03/2022	2,066,000.00	2,066,000.00	General population	Completed		
82.	Grading works and completion of bridge deck,	Nyaki East Ward	Grading works and completon of rugene bridge deck, nyaki east ward.	22/11/2021	22/03/2022	2,433,631.40	2,433,631.40	General population	Completed		
83.	Road opening,grading and gravelling works	Amwathi Ward	Road opening,grading and gravelling works of leeta-kwa ntundu roads(amwathi ward)	22/11/2021	22/03/2022	2,997,250.00	2,997,250.00	General population	Completed		
84.	Road opening and grading works	Atubetwe E Kiogo Ward	Road opening and grading works mwiriene-kautine,ajalu-kibutu-	22/11/2021	22/03/2022	2,461,200.00	2,461,200.00	General population	Completed		

			kianiie roads(atubetwe e kiogo ward)								
85.	Road opening and grading works of miune atubathia, ndoromo, irindie roads	(Antuambui Ward).	Road opening and grading works of miune atubathia, ndoromo, irindie roads (antuambui ward).	22/11/2021	22/03/2022	1,339,325.00	1,339,325.00	General population	Completed		
86.	Road opening,grading and gravelling of roads)	Atubetwe E' Kiogo Ward	Road opening,grading and gravelling of kithanga,lucioti-kiromwathi roads (atubetwe e' kiogo ward)	22/11/2021	22/03/2022	3,243,500.00	3,243,500.00	General population	Completed		
87.	Grading and protection works	Mbeu Ward.	Grading and protection works in mbeu ward.	22/11/2021	22/03/2022	1,919,925.00	1,919,925.00	General population	Completed		
88.	Grading and gravelling works	Abothuguchi Central Ward.	Grading and gravelling works in abothuguchi central ward.	22/11/2021	22/03/2022	4,384,260.00	4,384,260.00	General population	Completed		
89.	Road opening works	Mwangathia Ward.	Road opening works in mwangathia ward.	22/11/2021	22/03/2022	2,991,985.00	2,991,985.00	General population	Completed		
90.	Construction of muthagene bridge	Nkomo Ward.	Construction of muthagene bridge in nkomo ward.	22/11/2021	22/03/2022	4,399,836.00	4,399,836.00	General population	Completed		
91.	Grading and gravelling works	Ntima West Ward	Grading and gravelling works in ntima west ward	22/11/2021	22/03/2022	2,499,043.00	2,499,043.00	General population	Completed		
92.	Road opening, grading and drainage works	Nkomo Ward.	Road opening, grading and drainage works in nkomo ward.	22/11/2021	22/03/2022	2,394,914.50	2,394,914.50	General population	Completed		
93.	Grading, gravelling and drainage works	Akithi Ward.	Grading, gravelling and drainage works in akithi ward.	22/11/2021	22/03/2022	3,035,810.50	3,035,810.50	General population	Completed		
94.	Road opening, grading, gravelling & drainage works	Njia Ward.	Road opening, grading, gravelling & drainage works in njia ward.	22/11/2021	22/03/2022	1,898,125.00	1,898,125.00	General population	Completed		

95.	Road opening, grading, gravelling and drainage works	Igembe East Ward.	Road opening, grading, gravelling and drainage works in igembe east ward.	22/11/2021	22/03/2022	2.818,070.00	2.818,070.00	General population	Completed		
96.	Road opening, grading, gravelling and drainage works	Kangeta Ward.	Road opening, grading, gravelling and drainage works in kangeta ward.	22/11/2021	22/03/2022	2,999,000.00	2,999,000.00	General population	Completed		
97.	Road opening, grading, gravelling and drainage works	Akiriang'ondu Ward.	Road opening, grading, gravelling and drainage works in akiriang'ondu ward.	22/11/2021	22/03/2022	2,798,110.00	2,798,110.00	General population	Completed		
98.	Grading, gravelling and drainage works	Ntima West Ward.	Grading, gravelling and drainage works in ntima west ward.	22/11/2021	22/03/2022	3,259,508.30	3,259,508.30	General population	Completed		
99.	Grading and drainage works	Akithi Ward.	Grading and drainage works in akithi ward.	22/11/2021	22/03/2022	3,235,868.45	3,235,868.45	General population	Completed		
100	Routine maintenance works	Igembe East Ward.	Routine maintenance works in igembe east ward.	22/11/2021	22/03/2022	4,749,968.00	4,749,968.00	General population	Completed		
101	Grading and drainage works	Nyaki East Ward.	Grading and drainage works in nyaki east ward.	22/11/2021	22/03/2022	1,844,134.00	1,844,134.00	General population	Completed		
102	Road opening, grading and drainage works	Akiriang'ondu Ward.	Road opening, grading and drainage works in akiriang'ondu ward lot 3.	22/11/2021	22/03/2022	2,531,515.00	2,531,515.00	General population	Completed		
103	Emergency gravelling works	Abogeta East Ward	Emergency gravelling works in abogeta east ward	22/11/2021	22/03/2022	1,896,368.00	1,896,368.00	General population	Completed		
104	Upgrading of roads	Nkubu Town	Upgrading of nkubu town roads to cabro paved standards phase 2.	22/11/2021	22/03/2022	1,294,999.90	1,294,999.90	General population	Completed		
105	Upgrading of offset parking	Municipality	Upgrading of tuskys – pig and whistle offset parking to paved standards.	22/11/2021	22/03/2022	1,184,000.00	1,184,000.00	General population	Completed		

106	Routine maintenance of various roads	Nyaki West Ward.	Routine maintenance of various roads in nyaki west ward.	22/11/2021	22/03/2022	3,299,969.98	3,299,969.98	General population	Completed		
107	Routine maintenance road	Abothuguchi Central Ward.	Routine maintenance st ann boarding kariene-kariene d.o's office road abothuguchi central ward.	22/11/2021	22/03/2022	1,800,003.20	1,800,003.20	General population	Completed		
108	Routine maintenance of road	Igoji West Ward.	Routine maintenance of kithira –kiangua road in igoji west ward.	22/11/2021	22/03/2022	3,799,783.22	3,799,783.22	General population	Completed		
109	Hire of bulldozer	Igoji West Ward.	Hire of bulldozer for kithira-kiangua road in igoji west ward.	22/11/2021	22/03/2022	998,034.00	998,034.00	General population	Completed		
110	Routine maintenance of mwithanga primary road	Nkomo Ward.	Routine maintenance of mwithanga primary road in nkomo ward.	22/11/2021	22/03/2022	3,499,910.24	3,499,910.24	General population	Completed		
111	Routine maintenance of various roads	Abogeta West Ward.	Routine maintenance of various roads in abogeta west ward.	22/11/2021	22/03/2022	4,297,000.76	4,297,000.76	General population	Completed		
112	Road opening and grading works	Mbeu Ward.	Road opening and grading works in mbeu ward.	22/11/2021	22/03/2022	2,965,929.50	2,965,929.50	General population	Completed		
113	Grading,gravelling and drainage works	Nyaki West Ward.	Grading,gravelling and drainage works in nyaki west ward.	22/11/2021	22/03/2022	1.993,315.00	1.993,315.00	General population	Completed		
114	Grading works	Ntima East Ward.	Grading works in ntima east ward.	22/11/2021	22/03/2022	2,401,508.96	2,401,508.96	General population	Completed		
115	Grading and gravelling works	Municipality Ward.	Grading and gravelling works in municipality ward.	22/11/2021	22/03/2022	1,545,437.24	1,545,437.24	General population	Completed		
116	Routine maintenance of various	Abogeta West.	Routine maintenance of various in abogeta west.	22/11/2021	22/03/2022	2,549,150.00	2,549,150.00	General population	Completed		
117	Grading of various roads	Athwana Ward.	Grading of various roads in athwana ward.	22/11/2021	22/03/2022	892,598.15	892,598.15	General population	Completed		

118	Grading of various roads	Kianjai Ward.	Grading of various roads within kianjai ward.	22/11/2021	22/03/2022	4,465,712.65	4,465,712.65	General population	Completed		
119	Road opening and grading works	Athwana Ward.	Road opening and grading works in athwana ward.	22/11/2021	22/03/2022	4,431,531.80	4,431,531.80	General population	Completed		
120	Road opening drainage and grading works	Kiegoi Ward.	Road opening drainage and grading works in kiegoi ward.	22/11/2021	22/03/2022	4,498,800.00	4,498,800.00	General population	Completed		
121	Grading and gravelling works	Kiegoi Ward.	Grading and gravelling works in kiegoi ward.	22/11/2021	22/03/2022	4,498,708.00	4,498,708.00	General population	Completed		
122	Construction of bridge	Athiru Gaiti	Construction of kindani bridge athiru gaiti	22/11/2021	22/03/2022	3,998,050.00	3,998,050.00	General population	Completed		
123	Road opening, grading gravelling	Athiru Gaiti.	Road opening, grading gravelling in athiru gaiti.	22/11/2021	22/03/2022	3,999,390.00	3,999,390.00	General population	Completed		
124	Construction of bridge	Kaubao-Kiaruj	Construction of i bridge	22/11/2021	22/03/2022	4,534,485.40	4,534,485.40	General population	Completed	KRB	
125	Paving off market loop road	Ntunene Ward	Cabro paving	22/11/2021	22/03/2022	9,850,000 .00	9,850,000.00	General population	Completed	KRB	
126	Road opening grading and gravelling	Antubetwe Ward.	Road opening grading and gravelling	22/11/2021	22/03/2022	6,985,804.00	6,985,804.00	General population	Completed	KRB	
127	Upgradng of market offset parking	Kagaene	Upgradng to paved standards	22/11/2021	22/03/2022	13,749,983.15	13,749,983.15	General population	Completed	KRB	
128	Routine maintenance	Igemeb south	Routine maintenance of kithiiri-ntombo-mwathene dispensary and construction of malimbi bridge.	22/11/2021	22/03/2022	14,506,295.09	14,506,295.09	General population	Completed	KRB	
129	Routine maitenace of roads	Tigania west	Routine maintenance of miathene - mboya muili- kalimba pry-ntiba road	22/11/2021	22/03/2022	14,898,469.50	14,898,469.50	General population	Completed	KRB	
130	Routine maintenance of road.	Tigania west	Routine maintenance of kabaune stage-kananoropry-mutelai	22/11/2021	22/03/2022	9,660,911.85	9,660,911.85	General population	Completed	KRB	

			dispensary-limoro chief camp-k1are pry-kieni kia nthare is1oio airport road.								
131	Upgrading of offset parking	Tuskys-Pig And Whistle	Upgrading of tuskys-pig and whistle offset parking to paved standard	22/11/2021	22/03/2022	12,109,547.71	12,109,547.71	General population	Completed	KRB	
132	Construction of bridge	Abogeta East Ward	Construction of igok1/mutuatine bridge in abogeta east ward	22/11/2021	22/03/2022	6,971,612.12	6,971,612.12	General population	Completed	KRB	
133	Construction of bridge	Abogeta East Ward	Construction of gapokoro/maraa bridge in abogeta east ward	22/11/2021	22/03/2022	6,905 811.98	6,905 811.98	General population	Completed	KRB	
134	Routine maintenance roads	Igoji East Ward	Routine maintenance of gikurune gitine and mweru market maxwell roads in igoji east ward	22/11/2021	22/03/2022	9,746,988.10	9,746,988.10	General population	Completed	KRB	
135	Routine maintenance of road	Kiegoi Ward	Routine maintenance of lubuene kaibu-maua road in kiegoi ward	22/11/2021	22/03/2022	8,859,283.00	8,859,283.00	General population	Completed	KRB	
136	Road opening, grading, gravelling and upgrading bridge	Of Kathan1ro	Road opening, grading, gravelling and upgrading of kathan1ro bridge	22/11/2021	22/03/2022	8,990,420.00	8,990,420.00	General population	Completed	KRB	
137	Upgrading of loop road and offset parking	Athi Market	Athi market loop road and offset parking to paved standards	22/11/2021	22/03/2022	9,455,800 .00	9,455,800.00	General population	Completed	KRB	
138	Drainage works	Maua Ward	Drainage works of winners (kwa mugambi)-mbooni river in maua ward	22/11/2021	22/03/2022	9,801,000 .00	9,801,000.00	General population	Completed	KRB	
139	Road opening grading and gravelling	Naathu Ward	Road opening grading and gravelling muomauu¬mwer010m	22/11/2021	22/03/2022	6,842,386.00	6,842,386.00	General population	Completed	KRB	

			utua•kamukunji-thirwa road in naathu ward								
140	Upgrading of offset parking	Githongo Market	Upgrading of githongo market offset parking to cabro paving standards.	22/11/2021	22/03/2022	11,485,900.00	11,485,900.00	General population	Completed	KRB	
141	Upgrading of roads	Nkubu Town	Upgrading of nkubu town roads to cabro paved standards	22/11/2021	22/03/2022	18,432,856.00	18,432,856.00	General population	Completed	KRB	
142	Routine maintenance of road	Thimwe-Mt Kenya	Routine maintenance. Of thfmwe- Mt.kenya road	22/11/2021	22/03/2022	4,453,365.25	4,453,365.25	General population	Completed	KRB	
143	Upgrading of roads	Murungurune Market	Upgrading of murungurune market roads to cabro paved standards	22/11/2021	22/03/2022	11,999,836.00	11,999,836.00	General population	Completed	KRB	
144	Upgrading of markets.	Mitunguu And Kamachege	Upgrading of mitunguu and kamachege markets to cabro paved standards	22/11/2021	22/03/2022	14,495,683.64	14,495,683.64	General population	Completed	KRB	
145	Upgrading of k offset' parking to cabro paving standards	Kiangua Market	Upgrading of k1angua market offset' parking to cabro paving standards	22/11/2021	22/03/2022	9,921,990.00	9,921,990.00	General population	Completed	KRB	
146	Routine maintenance of various roads	Kisima Ward	Routine maintenance of various roads in kisima ward	22/11/2021	22/03/2022	3,810,700.00	3,810,700.00	General population	Completed	KRB	
147	Construction of timau bridge	Timau Ward	T1mau bridge	22/11/2021	22/03/2022	4,994,543.33	4,994,543.33	General population	Completed	KRB	
148	Routine maintenance of various roads	Timau Ward	Routine maintenance of various roads in timau ward	22/11/2021	22/03/2022	3,930,345.00	3,930,345.00	General population	Completed	KRB	
149	Upgrading of market	Timau Market	Upgrading of timau market to paved standards in timau ward	22/11/2021	22/03/2022	13,695,190.00	13,695,190.00	General population	Completed	KRB	

150	Routine maintenance of various roads	Kisima Ward	Routine maintenance of various roads in kisima ward	22/11/2021	22/03/2022	3,848,050.00	3,848,050.00	General population	Completed	KRB	
151	Levelling and drainage works	Ibis Market	Ibis market levelling and drainage works	22/11/2021	22/03/2022	4,869,000.00	4,869,000.00	General population	Completed	KRB	
152	Grading gravelling and drainage works	Kibirichia Ward	Grading gravelling and drainage works in kibirichia ward	22/11/2021	22/03/2022	6,732,024.00	6,732,024.00	General population	Completed	KRB	
153	Road opening grading gravelling and protection works	Ruiri Ward	Road opening grading gravelling and protection works in ruiri ward	22/11/2021	22/03/2022	4,666,794.30	4,666,794.30	General population	Completed	KRB	
154	Upgrading of market	Kunati Market	Upgrading of kunati market to paved standards	22/11/2021	22/03/2022	11,812,446.18	11,812,446.18	General population	Completed	KRB	
155	Routine maintenance of various roads	Mikinduri Ward	Routine maintenance of various roads in mikinduri ward	22/11/2021	22/03/2022	10,098,290.00	10,098,290.00	General population	Completed	KRB	
156	Routine maintenance of various roads	Kiguchwa Ward	Routine maintenance of various roads in kiguchwa ward	22/11/2021	22/03/2022	4,869,335.00	4,869,335.00	General population	Completed	KRB	
157	Road opening grading, and gravelling of road	Antuambui Ward	Road opening grading, and gravelling of kwa joshua kalili mpuriene road in antuambui ward	22/11/2021	22/03/2022	6,974,522.00	6,974,522.00	General population	Completed	KRB	
158	Road opening grading and gravelling road	Amwathi Road.	Road opening grading and gravelling of mena jnc kwa ntundu-nchuria road and kamaoo-kathina market-mburiata pry-nyabwii-kuka borehole road in amwathi road.	22/11/2021	22/03/2022	6,646,210.00	6,646,210.00	General population	Completed	KRB	
159	Routine maintenance of various roads	Kirua - Naari Ward	Routine maintenance of various roads in kirua -naari ward	22/11/2021	22/03/2022	4,747,290.00	4,747,290.00	General population	Completed	KRB	

160	Routine maintenance works	Akirang'ondu Ward	Routine maintenance works in akirang'ondu ward	22/11/2021	22/03/2022	7,859,200.00	7,859,200.00	General population	Completed	KRB	
161	Upgrading of roads	Njia Ward	Upgrading of muringene market roads to paved standards in njia ward	22/11/2021	22/03/2022	7,501,960.00	7,501,960.00	General population	Completed	KRB	
162	Upgrading of roads	Igembe East Ward	Upgrading of kiengu market roads to paved standards in igembe east ward	22/11/2021	22/03/2022	7,200,600.00	7,200,600.00	General population	Completed	KRB	
163	Upgrading of road	Kangeta Hospital	Upgrading of kangeta hospital road to paved standards	22/11/2021	22/03/2022	7,849,970.00	7,849,970.00	General population	Completed	KRB	
164	Upgrading of offset parking	Kangeta Ward	Upgrading of kinyang'a market offset parking to paved standards in kangeta ward	22/11/2021	22/03/2022	7,677,200.00	7,677,200.00	General population	Completed	KRB	
165	Upgrading of offset parking	Muriri Market	Upgrading of muriri market offset parking to paved standards	22/11/2021	22/03/2022	11,574,744.58	11,574,744.58	General population	Completed	KRB	
166	Upgrading of township	Keeria Market And Igoj1 Hospital	Upgrading of keeria market loop road to cabro paved standards and upgrading of igoj1 hospital entrance and 1goji catholic church to paved standards.	22/11/2021	22/03/2022	12,698,283.00	12,698,283.00	General population	Completed	KDSP	
167	Upgrading of township	Kithurine Market Kiigene Market	Upgrading of k1thurine market to cabro paved standards and upgrading of kiigene market to cabro paved standards	22/11/2021	22/03/2022	17,880,063.00	17,880,063.00	General population	Completed	KDSP	
168	Upgrading of township	Ngundune	Upgrading of ngundune market offset parking to paved standards	22/11/2021	22/03/2022	13,698,247.70	13,698,247.70	General population	Completed	KDSP	

169	Upgrading of township	Makutano	Upgrading of prison link road to paved standards	22/11/2021	22/03/2022	6,900,695.27	6,900,695.27	General population	Completed	KDSP	
170	Upgrading of township	Kariene Market	Upgrading of kariene market entrance and loop roads to cabro paved standards and upgrading of equator dcc's office access road to cabro paved standards	22/11/2021	22/03/2022	11,396,460.74	11,396,460.74	General population	Completed	KDSP	
171	Upgrading of township	Ruiri	Upgrading of ruiri market loop road to paved standards	22/11/2021	22/03/2022	13,681,008.00	13,681,008.00	General population	Completed	KDSP	
172	Upgrading of township	Mikinduri	Upgrading of mikinduri market to paved standards in mikinduri ward	22/11/2021	22/03/2022	9,696,400.00	9,696,400.00	General population	Completed	KDSP	
173	Upgrading of township	Mutuati Market	Paving off mutuati market offset	22/11/2021	22/03/2022	15,668,250.00	15,668,250.00	General population	Completed	KDSP	
174	Upgrading of township	Maua Town	Maua town, loop road and offset parking cabro paving	22/11/2021	22/03/2022	19,699,000.00	19,699,000.00	General population	Completed	KDSP	
175	Upgrading of township	Igemeb East Ward	Maili tatu offset parking paving works	22/11/2021	22/03/2022	7,997,525.00	7,997,525.00	General population	Completed	KDSP	
176	Upgrading of township	Igembe Central	Upgrading of kk loop roads and offset paving works	22/11/2021	22/03/2022	11,689,999.00	11,689,999.00	General population	Completed	KDSP	
177	Construction of bridge	Abogeta East Ward.	Construction of mathanjui bridge in abogeta east ward.	22/11/2021	22/03/2022	3,995,331.63	3,995,331.63	General population	Completed	KRB	
178	Routine maintenance of various roads	Mwangant hia Ward.	Routine maintenance of various roads in mwanganthia ward.	22/11/2021	22/03/2022	2,948,978.10	2,948,978.10	General population	Completed	KRB	
179	Emergency works	Mwangant hia Ward.	Emergency works in mwanganthia ward.	22/11/2021	22/03/2022	1.999,340.05	1.999,340.05	General population	Completed	KRB	
180	Road opening, grading and drainage works	Special Ward.	Road opening, grading and drainage works in special ward.	22/11/2021	22/03/2022	3,349,540.00	3,349,540.00	General population	Completed	KRB	

181	Grading and road gravelling works	Abogeta East Ward.	Grading and road gravelling works of igoki sec sch-ruethua road in abogeta east ward.	22/11/2021	22/03/2022	3,299,918.10	3,299,918.10	General population	Completed	KRB	
182	Routine maintenance of various	Kisima Ward	Routine maintenance of various in kisima ward –grading works lot 1.	22/11/2021	22/03/2022	1,299,922.00	1,299,922.00	General population	Completed	KRB	
183	Routine maintenance of various roads	In Kisima Ward	Routine maintenance of various roads in kisima ward –gradng and gravelling works lot 2.	22/11/2021	22/03/2022	3,749,380.00	3,749,380.00	General population	Completed	KRB	
184	Road opening, grading and drainage works	Muthara Ward.	Road opening, grading and drainage works in muthara ward.	22/11/2021	22/03/2022	4,799,700.00	4,799,700.00	General population	Completed	KRB	
185	Grading and gravelling works	Karama Ward.	Grading and gravelling works in karama ward.	22/11/2021	22/03/2022	2,353,799.00	2,353,799.00	General population	Completed	KRB	
186	Road opening and grading works	Karama Ward.	Road opening and grading works in karama ward.	22/11/2021	22/03/2022	2,807,991.00	2,807,991.00	General population	Completed	KRB	
187	Grading and road gravelling works	Abogeta East.	Grading and road gravelling works kanyakine –kaira – iraku bridge road in abogeta east.	22/11/2021	22/03/2022	3,300,000.00	3,300,000.00	General population	Completed	KRB	
188	Routine maintenance of various roads	Kiirua/Naari Ward.	Routine maintenance of various roads in kiirua/naari ward.	22/11/2021	22/03/2022	1,997,985.00	1,997,985.00	General population	Completed	KRB	
189	Grading and road opening works	Igoji East Ward.	Grading and road opening works in igoji east ward.	22/11/2021	22/03/2022	2,777,775.00	2,777,775.00	General population	Completed	KRB	
190	Routine maintenance of roads	Abogeta East Ward.	Routine maintenance of yururu –gatankene – gaturumbari road in abogeta east ward.	22/11/2021	22/03/2022	3,799,971.00	3,799,971.00	General population	Completed	KRB	

191	Routine maintenance road	Abogeta East Ward.	Routine maintenance of mastimene –kairaa – kwa nguku – gaitune road in abogeta east ward.	22/11/2021	22/03/2022	3,799,827.45	3,799,827.45	General population	Completed	KRB	
192	Drainage grading and road opening works	Abogeta West Ward.	Drainage grading and road opening works in abogeta west ward.	22/11/2021	22/03/2022	2,400,902.70	2,400,902.70	General population	Completed	KRB	
193	Grading and drainage works	Athiru Gaiti Ward	Grading and drainage works of kirimene, kabuitu – mwerene,mwithune and kauthene gituri athiru gaiti ward	22/11/2021	22/03/2022	3,499,910.24	3,499,910.24	General population	Completed	KRB	
194	Road opening & grading works	Athiru Gaiti Ward.	Road opening & grading works of kiguma – kariri athiru gaiti ward.	22/11/2021	22/03/2022	2,962,000.00	2,962,000.00	General population	Completed	KRB	
195	Gravelling works of various roads	In Maua Ward.	Gravelling works of various roads in maua ward.	22/11/2021	22/03/2022	1,900,000.00	1,900,000.00	General population	Completed	KRB	
196	Grading and gravellng works of various roads	In Kanuni Ward.	Grading and gravellng works of various roads in kanuni ward.	22/11/2021	22/03/2022	2,899,459.93	2,899,459.93	General population	Completed	KRB	
197	Road opening, grading and drainage works	Antuambui	Road opening, grading and drainage works of antuambui –kiguru, ikuu-irimba-ntherone road.	22/11/2021	22/03/2022			General population	Completed	KRB	
198	Grading and gravelling works of various roads in	Akachiu Ward.	Grading and gravelling works of various roads in akachiu ward.	22/11/2021	22/03/2022	2,950,030.00	2,950,030.00	General population	Completed	KRB	
199	Grading drainage and protection works	Timau Ward.	Grading drainage and protection works timau ward.	22/11/2021	22/03/2022	2,091,970.64	2,091,970.64	General population	Completed	KRB	

200	Road opening and grading works	Kibirichia Ward.	Road opening and grading works in kibirichia ward.	22/11/2021	22/03/2022	3,300,000.00	3,300,000.00	General population	Completed	KRB	
201	Road opening, grading, gravelling and concrete works	Antuambui Ward	Road opening, grading, gravelling and concrete works of kk etama kwa njuri, kaelo, holliness road in antuambui ward	22/11/2021	22/03/2022	2,999,350.00	2,999,350.00	General population	Completed	KRB	
202	Road opening and grading works	Amwathi Ward	Road opening and grading works of mburiata-athi roads (amwathi ward).	22/11/2021	22/03/2022	2,238,775.00	2,238,775.00	General population	Completed	KRB	
203	Road opening, grading and gravelling works	(Ntunene Ward).	Road opening, grading and gravelling works of lenjoka, mariri, and kirindara roads (ntunene ward).	22/11/2021	22/03/2022	2,777,475.00	2,777,475.00	General population	Completed	KRB	
204	Road opening, grading, drainage works	Naathu Ward.	Road opening, grading, drainage works of inono-mwera'enono, kiamijela-kithetu, nkeloni pry-nkandone roads (naathu ward).	22/11/2021	22/03/2022	2,066,000.00	2,066,000.00	General population	Completed	KRB	
205	Grading works and completion of bridge deck,	Nyaki East Ward	Grading works and completon of rugene bridge deck, nyaki east ward.	22/11/2021	22/03/2022	2,433,631.40	2,433,631.40	General population	Completed	KRB	
206	Road opening,grading and gravelling works	Amwathi Ward	Road opening,grading and gravelling works of leeta-kwa ntundu roads(amwathi ward)	22/11/2021	22/03/2022	2,997,250.00	2,997,250.00	General population	Completed	KRB	
207	Road opening and grading works	Atubetwe E Kiogo Ward	Road opening and grading works mwiriene-kautine,ajalu-kibutu-kianiie roads(atubetwe e kiogo ward)	22/11/2021	22/03/2022	2,461,200.00	2,461,200.00	General population	Completed	KRB	

208	Road opening and grading works of miune atubathia, ndoromo, irindie roads	(Antuambui Ward).	Road opening and grading works of miune atubathia, ndoromo, irindie roads (antuambui ward).	22/11/2021	22/03/2022	1,339,325.00	1,339,325.00	General population	Completed	KRB	
209	Road opening,grading and gravelling of roads)	Atubetwe E' Kiogo Ward	Road opening,grading and gravelling of kithanga,lucioti-kiromwathi roads (atubetwe e' kiogo ward)	22/11/2021	22/03/2022	3,243,500.00	3,243,500.00	General population	Completed	KRB	
210	Grading and protection works	Mbeu Ward.	Grading and protection works in mbeu ward.	22/11/2021	22/03/2022	1,919,925.00	1,919,925.00	General population	Completed	KRB	
211	Grading and gravelling works	Abothuguchi Central Ward.	Grading and gravelling works in abothuguchi central ward.	22/11/2021	22/03/2022	4,384,260.00	4,384,260.00	General population	Completed	KRB	
212	Road opening works	Mwangathia Ward.	Road opening works in mwangathia ward.	22/11/2021	22/03/2022	2,991,985.00	2,991,985.00	General population	Completed	KRB	
213	Construction of muthagene bridge	Nkomo Ward.	Construction of muthagene bridge in nkomo ward.	22/11/2021	22/03/2022	4,399,836.00	4,399,836.00	General population	Completed	KRB	
214	Grading and gravelling works	Ntima West Ward	Grading and gravelling works in ntima west ward	22/11/2021	22/03/2022	2,499,043.00	2,499,043.00	General population	Completed	KRB	
215	Road opening, grading and drainage works	Nkomo Ward.	Road opening, grading and drainage works in nkomo ward.	22/11/2021	22/03/2022	2,394,914.50	2,394,914.50	General population	Completed	KRB	
216	Grading, gravelling and drainage works	Akithi Ward.	Grading, gravelling and drainage works in akithi ward.	22/11/2021	22/03/2022	3,035,810.50	3,035,810.50	General population	Completed	KRB	
217	Road opening, grading, gravelling & drainage works	Njia Ward.	Road opening, grading, gravelling & drainage works in njia ward.	22/11/2021	22/03/2022	1,898,125.00	1,898,125.00	General population	Completed	KRB	
218	Road opening, grading,	Igembe East Ward.	Road opening, grading, gravelling and drainage	22/11/2021	22/03/2022	2.818,070.00	2.818,070.00	General population	Completed	KRB	

	gravelling and drainage works		works in igembe east ward.								
219	Road opening, grading, gravelling and drainage works	Kangeta Ward.	Road opening, grading, gravelling and drainage works in kangeta ward.	22/11/2021	22/03/2022	2,999,000.00	2,999,000.00	General population	Completed	KRB	
220	Road opening, grading, gravelling and drainage works	Akiriang'ondu Ward.	Road opening, grading, gravelling and drainage works in akiriang'ondu ward.	22/11/2021	22/03/2022	2,798,110.00	2,798,110.00	General population	Completed	KRB	
221	Grading, gravelling and drainage works	Ntima West Ward.	Grading, gravelling and drainage works in ntima west ward.	22/11/2021	22/03/2022	3,259,508.30	3,259,508.30	General population	Completed	KRB	
222	Grading and drainage works	Akithi Ward.	Grading and drainage works in akithi ward.	22/11/2021	22/03/2022	3,235,868.45	3,235,868.45	General population	Completed	KRB	
223	Routine maintenance works	Igembe East Ward.	Routine maintenance works in igembe east ward.	22/11/2021	22/03/2022	4,749,968.00	4,749,968.00	General population	Completed	KRB	
224	Grading and drainage works	Nyaki East Ward.	Grading and drainage works in nyaki east ward.	22/11/2021	22/03/2022	1,844,134.00	1,844,134.00	General population	Completed	KRB	
225	Road opening, grading and drainage works	Akiriang'ondu Ward.	Road opening, grading and drainage works in akiriang'ondu ward lot 3.	22/11/2021	22/03/2022	2,531,515.00	2,531,515.00	General population	Completed	KRB	
226	Emergency gravelling works	Abogeta East Ward	Emergency gravelling works in abogeta east ward	22/11/2021	22/03/2022	1,896,368.00	1,896,368.00	General population	Completed	KRB	
227	Upgrading of roads	Nkubu Town	Upgrading of nkubu town roads to cabro paved standards phase 2.	22/11/2021	22/03/2022	1,294,999.90	1,294,999.90	General population	Completed	KRB	
228	Upgrading of offset parking	Municipality	Upgrading of tuskys – pig and whistle offset parking to paved standards.	22/11/2021	22/03/2022	1,184,000.00	1,184,000.00	General population	Completed	KRB	
229	Routine maintenance of various roads	Nyaki West Ward.	Routine maintenance of various roads in nyaki west ward.	22/11/2021	22/03/2022	3,299,969.98	3,299,969.98	General population	Completed	KRB	

230	Routine maintenance road	Abothuguchi Central Ward.	Routine maintenance st ann boarding kariene-kariene d.o's office road abothuguchi central ward.	22/11/2021	22/03/2022	1,800,003.20	1,800,003.20	General population	Completed	KRB	
231	Routine maintenance of road	Igoji West Ward.	Routine maintenance of kithira –kiangua road in igoji west ward.	22/11/2021	22/03/2022	3,799,783.22	3,799,783.22	General population	Completed	KRB	
232	Hire of bulldozer	Igoji West Ward.	Hire of bulldozer for kithira-kiangua road in igoji west ward.	22/11/2021	22/03/2022	998,034.00	998,034.00	General population	Completed	KRB	
233	Routine maintenance of mwithanga primary road	Nkomo Ward.	Routine maintenance of mwithanga primary road in nkomo ward.	22/11/2021	22/03/2022	3,499,910.24	3,499,910.24	General population	Completed	KRB	
234	Routine maintenance of various roads	Abogeta West Ward.	Routine maintenance of various roads in abogeta west ward.	22/11/2021	22/03/2022	4,297,000.76	4,297,000.76	General population	Completed	KRB	
235	Road opening and grading works	Mbeu Ward.	Road opening and grading works in mbeu ward.	22/11/2021	22/03/2022	2,965,929.50	2,965,929.50	General population	Completed	KRB	
236	Grading,gravelling and drainage works	Nyaki West Ward.	Grading,gravelling and drainage works in nyaki west ward.	22/11/2021	22/03/2022	1.993,315.00	1.993,315.00	General population	Completed	KRB	
237	Grading works	Ntima East Ward.	Grading works in ntima east ward.	22/11/2021	22/03/2022	2,401,508.96	2,401,508.96	General population	Completed	KRB	
238	Grading and gravelling works	Municipality Ward.	Grading and gravelling works in municipality ward.	22/11/2021	22/03/2022	1,545,437.24	1,545,437.24	General population	Completed	KRB	
239	Routine maintenance of various	Abogeta West.	Routine maintenance of various in abogeta west.	22/11/2021	22/03/2022	2,549,150.00	2,549,150.00	General population	Completed	KRB	
240	Grading of various roads	Athwana Ward.	Grading of various roads in athwana ward.	22/11/2021	22/03/2022	892,598.15	892,598.15	General population	Completed	KRB	
241	Grading of various roads	Kianjai Ward.	Grading of various roads within kianjai ward.	22/11/2021	22/03/2022	4,465,712.65	4,465,712.65	General population	Completed	KRB	

242	Road opening and grading works	Athwana Ward.	Road opening and grading works in athwana ward.	22/11/2021	22/03/2022	4,431,531.80	4,431,531.80	General population	Completed	KRB	
243	Road opening drainage and grading works	Kiegoi Ward.	Road opening drainage and grading works in kiegoi ward.	22/11/2021	22/03/2022	4,498,800.00	4,498,800.00	General population	Completed	KRB	
244	Grading and gravelling works	Kiegoi Ward.	Grading and gravelling works in kiegoi ward.	22/11/2021	22/03/2022	4,498,708.00	4,498,708.00	General population	Completed	KRB	
245	Construction of bridge	Athiru Gaiti	Construction of kindani bridge athiru gaiti	22/11/2021	22/03/2022	3,998,050.00	3,998,050.00	General population	Completed	KRB	
246	Road opening, grading gravelling	Athiru Gaiti.	Road opening, grading gravelling in athiru gaiti.	22/11/2021	22/03/2022	3,999,390.00	3,999,390.00	General population	Completed	KRB	
247	Construction of bridge	Kaubao-Kiaruj	Construction of i bridge	22/11/2021	22/03/2022	4,534,485.40	4,534,485.40	General population	Completed	KRB	
248	Paving off market loop road	Ntunene Ward	Cabro paving	22/11/2021	22/03/2022	9,850,000 .00	9,850,000.00	General population	Completed	KRB	
249	Road opening grading and gravelling	Antubetwe Ward.	Road opening grading and gravelling	22/11/2021	22/03/2022	6,985,804.00	6,985,804.00	General population	Completed	KRB	
250	Upgradng of market offset parking	Kagaene	Upgradng to paved standards	22/11/2021	22/03/2022	13,749,983.15	13,749,983.15	General population	Completed	KRB	
251	Routine maintenance	Igemeb south	Routine maintenance of kithiiri-ntombo-mwathene dispensary and construction of malimbi bridge.	22/11/2021	22/03/2022	14,506,295.09	14,506,295.09	General population	Completed	KRB	
252	Routine maitenace of roads	Tigania west	Routine maintenance of miathene - mboya muili- kalimba pry-ntiba road	22/11/2021	22/03/2022	14,898,469.50	14,898,469.50	General population	Completed	KRB	
253	Routine maintenance of road.	Tigania west	Routine maintenance of kabaune stage-kananoropry-mutelai dispensary-limoro chief camp-k1are pry-	22/11/2021	22/03/2022	9,660,911.85	9,660,911.85	General population	Completed	KRB	

			kieni kia nthare is1oio airport road.								
254	Upgrading of offset parking	Tuskys-Pig And Whistle	Upgrading of tuskys-pig and whistle offset parking to paved standard	22/11/2021	22/03/2022	12,109,547.71	12,109,547.71	General population	Completed	KRB	
255	Construction of bridge	Abogeta East Ward	Construction of igok1/mutuatine bridge in abogeta east ward	22/11/2021	22/03/2022	6,971,612.12	6,971,612.12	General population	Completed	KRB	
256	Construction of bridge	Abogeta East Ward	Construction of gapokoro/maraa bridge in abogeta east ward	22/11/2021	22/03/2022	6,905 811.98	6,905 811.98	General population	Completed	KRB	
257	Routine maintenance roads	Igoji East Ward	Routine maintenance of gikurune gitine and mweru market maxwell roads in igoji east ward	22/11/2021	22/03/2022	9,746,988.10	9,746,988.10	General population	Completed	KRB	
258	Routine maintenance of road	Kiegoi Ward	Routine maintenance of lubuene kaibu-maua road in kiegoi ward	22/11/2021	22/03/2022	8,859,283.00	8,859,283.00	General population	Completed	KRB	
259	Road opening, grading, gravelling and upgrading bridge	Of Kathan1ro	Road opening, grading, gravelling and upgrading of kathan1ro bridge	22/11/2021	22/03/2022	8,990,420.00	8,990,420.00	General population	Completed	KRB	
260	Upgrading of loop road and offset parking	Athi Market	Athi market loop road and offset parking to paved standards	22/11/2021	22/03/2022	9,455,800 .00	9,455,800.00	General population	Completed	KRB	
261	Drainage works	Maua Ward	Drainage works of winners (kwa mugambi)-mbooni river in maua ward	22/11/2021	22/03/2022	9,801,000 .00	9,801,000.00	General population	Completed	KRB	
262	Road opening grading and gravelling	Naathu Ward	Road opening grading and gravelling muomauu¬mwer010mutua•kamukunji-	22/11/2021	22/03/2022	6,842,386.00	6,842,386.00	General population	Completed	KRB	

			thirwa road in naathu ward								
263	Upgrading of offset parking	Githongo Market	Upgrading of githongo market offset parking to cabro paving standards.	22/11/2021	22/03/2022	11,485,900.00	11,485,900.00	General population	Completed	KRB	
264	Upgrading of roads	Nkubu Town	Upgrading of nkubu town roads to cabro paved standards	22/11/2021	22/03/2022	18,432,856.00	18,432,856.00	General population	Completed	KRB	
265	Routine maintenance of road	Thimwe-Mt Kenya	Routine maintenance. Of thfmwe- Mt.kenya road	22/11/2021	22/03/2022	4,453,365.25	4,453,365.25	General population	Completed	KRB	
266	Upgrading of roads	Murungurune Market	Upgrading of murungurune market roads to cabro paved standards	22/11/2021	22/03/2022	11,999,836.00	11,999,836.00	General population	Completed	KRB	
267	Upgrading of markets.	Mitunguu And Kamachege	Upgrading of mitunguu and kamachege markets to cabro paved standards	22/11/2021	22/03/2022	14,495,683.64	14,495,683.64	General population	Completed	KRB	
268	Upgrading of k offset' parking to cabro paving standards	Kiangua Market	Upgrading of k1angua market offset' parking to cabro paving standards	22/11/2021	22/03/2022	9,921,990.00	9,921,990.00	General population	Completed	KRB	
269	Routine maintenance of various roads	Kisima Ward	Routine maintenance of various roads in kisima ward	22/11/2021	22/03/2022	3,810,700.00	3,810,700.00	General population	Completed	KRB	
270	Construction of timau bridge	Timau Ward	T1mau bridge	22/11/2021	22/03/2022	4,994,543.33	4,994,543.33	General population	Completed	KRB	
271	Routine maintenance of various roads	Timau Ward	Routine maintenance of various roads in timau ward	22/11/2021	22/03/2022	3,930,345.00	3,930,345.00	General population	Completed	KRB	
272	Upgrading of market	Timau Market	Upgrading of timau market to paved standards in timau ward	22/11/2021	22/03/2022	13,695,190.00	13,695,190.00	General population	Completed	KRB	
273	Routine maintenance of various roads	Kisima Ward	Routine maintenance of various roads in kisima ward	22/11/2021	22/03/2022	3,848,050.00	3,848,050.00	General population	Completed	KRB	

274	Levelling and drainage works	Ibis Market	Ibis market levelling and drainage works	22/11/2021	22/03/2022	4,869,000.00	4,869,000.00	General population	Completed	KRB	
275	Grading gravelling and drainage works	Kibirichia Ward	Grading gravelling and drainage works in kibirichia ward	22/11/2021	22/03/2022	6,732,024.00	6,732,024.00	General population	Completed	KRB	
276	Road opening grading gravelling and protection works	Ruiri Ward	Road opening grading gravelling and protection works in ruiri ward	22/11/2021	22/03/2022	4,666,794.30	4,666,794.30	General population	Completed	KRB	
277	Upgrading of market	Kunati Market	Upgrading of kunati market to paved standards	22/11/2021	22/03/2022	11,812,446.18	11,812,446.18	General population	Completed	KRB	
278	Routine maintenance of various roads	Mikinduri Ward	Routine maintenance of various roads in mikinduri ward	22/11/2021	22/03/2022	10,098,290.00	10,098,290.00	General population	Completed	KRB	
279	Routine maintenance of various roads	Kiguchwa Ward	Routine maintenance of various roads in kiguchwa ward	22/11/2021	22/03/2022	4,869,335.00	4,869,335.00	General population	Completed	KRB	
280	Road opening grading, and gravelling of road	Antuambui Ward	Road opening grading, and gravelling of kwa joshua kalili mpuriene road in antuambui ward	22/11/2021	22/03/2022	6,974,522.00	6,974,522.00	General population	Completed	KRB	
281	Road opening grading and gravelling road	Amwathi Road.	Road opening grading and gravelling of mena jnc kwa ntundu-nchuria road and kamaoo-kathina market-mburiata pry-nyabwii-kuka borehole road in amwathi road.	22/11/2021	22/03/2022	6,646,210.00	6,646,210.00	General population	Completed	KRB	
282	Routine maintenance of various roads	Kirua - Naari Ward	Routine maintenance of various roads in kirua -naari ward	22/11/2021	22/03/2022	4,747,290.00	4,747,290.00	General population	Completed	KRB	
283	Routine maintenance works	Akirang'ondu Ward	Routine maintenance works in akirang'ondu ward	22/11/2021	22/03/2022	7,859,200.00	7,859,200.00	General population	Completed	KRB	

284	Upgrading of roads	Njia Ward	Upgrading of muringene market roads to paved standards in njia ward	22/11/2021	22/03/2022	7,501,960.00	7,501,960.00	General population	Completed	KRB	
285	Upgrading of roads	Igembe East Ward	Upgrading of kiengu market roads to paved standards in igembe east ward	22/11/2021	22/03/2022	7,200,600.00	7,200,600.00	General population	Completed	KRB	
286	Upgrading of road	Kangeta Hospital	Upgrading of kangeta hospital road to paved standards	22/11/2021	22/03/2022	7,849,970.00	7,849,970.00	General population	Completed	KRB	
287	Upgrading of offset parking	Kangeta Ward	Upgrading of kinyang'a market offset parking to paved standards in kangeta ward	22/11/2021	22/03/2022	7,677,200.00	7,677,200.00	General population	Completed	KRB	
288	Upgrading of offset parking	Muriri Market	Upgrading of muriri market offset parking to paved standards	22/11/2021	22/03/2022	11,574,744.58	11,574,744.58	General population	Completed	KRB	
289	Upgrading of township	Keeria Market And Igoj1 Hospital	Upgrading of keeria market loop road to cabro paved standards and upgrading of igoj1 hospital entrance and 1goji catholic church to paved standards.	22/11/2021	22/03/2022	12,698,283.00	12,698,283.00	General population	Completed	KDSP	
290	Upgrading of township	Kithurine Market Kiigene Market	Upgrading of k1thurine market to cabro paved standards and upgrading of kiigene market to cabro paved standards	22/11/2021	22/03/2022	17,880,063.00	17,880,063.00	General population	Completed	KDSP	
291	Upgrading of township	Ngundune	Upgrading of ngundune market offset parking to paved standards	22/11/2021	22/03/2022	13,698,247.70	13,698,247.70	General population	Completed	KDSP	
292	Upgrading of township	Makutano	Upgrading of prison link road to paved standards	22/11/2021	22/03/2022	6,900,695.27	6,900,695.27	General population	Completed	KDSP	
293	Upgrading of township	Kariene Market	Upgrading of kariene market entrance and	22/11/2021	22/03/2022	11,396,460.74	11,396,460.74	General population	Completed	KDSP	

			loop roads to cabro paved standards and upgrading of equator dcc's office access road to cabro paved standards								
294	Upgrading of township	Ruiri	Upgrading of ruiri market loop road to paved standards	22/11/2021	22/03/2022	13,681,008.00	13,681,008.00	General population	Completed	KDSP	
295	Upgrading of township	Mikinduri	Upgrading of mikinduri market to paved standards in mikinduri ward	22/11/2021	22/03/2022	9,696,400.00	9,696,400.00	General population	Completed	KDSP	
296	Upgrading of township	Mutuati Market	Paving off mutuati market offset	22/11/2021	22/03/2022	15,668,250.00	15,668,250.00	General population	Completed	KDSP	
297	Upgrading of township	Maua Town	Maua town, loop road and offset parking cabro paving	22/11/2021	22/03/2022	19,699,000.00	19,699,000.00	General population	Completed	KDSP	
298	Upgrading of township	Igemeb East Ward	Maili tatu offset parking paving works	22/11/2021	22/03/2022	7,997,525.00	7,997,525.00	General population	Completed	KDSP	
299	Upgrading of township	Igembe Central	Upgrading of kk loop roads and offset paving works	22/11/2021	22/03/2022	11,689,999.00	11,689,999.00	General population	Completed	KDSP	
300	Construction of bridge	Abogeta East Ward.	Construction of mathanjui bridge in abogeta east ward.	22/11/2021	22/03/2022	3,995,331.63	3,995,331.63	General population	Completed	KRB	
301	Routine maintenance of various roads	Mwangant hia Ward.	Routine maintenance of various roads in mwanganthia ward.	22/11/2021	22/03/2022	2,948,978.10	2,948,978.10	General population	Completed	KRB	
302	Emergency works	Mwangant hia Ward.	Emergency works in mwanganthia ward.	22/11/2021	22/03/2022	1.999,340.05	1.999,340.05	General population	Completed	KRB	
303	Road opening, grading and drainage works	Special Ward.	Road opening, grading and drainage works in special ward.	22/11/2021	22/03/2022	3,349,540.00	3,349,540.00	General population	Completed	KRB	
304	Grading and road gravelling works	Abogeta East Ward.	Grading and road gravelling works of igoki sec sch-ruethua road in abogeta east ward.	22/11/2021	22/03/2022	3,299,918.10	3,299,918.10	General population	Completed	KRB	

305	Routine maintenance of various	Kisima Ward	Routine maintenance of various in kisima ward –grading works lot 1.	22/11/2021	22/03/2022	1,299,922.00	1,299,922.00	General population	Completed	KRB	
306	Routine maintenance of various roads	In Kisima Ward	Routine maintenance of various roads in kisima ward –gradng and gravelling works lot 2.	22/11/2021	22/03/2022	3,749,380.00	3,749,380.00	General population	Completed	KRB	
307	Road opening, grading and drainage works	Muthara Ward.	Road opening, grading and drainage works in muthara ward.	22/11/2021	22/03/2022	4,799,700.00	4,799,700.00	General population	Completed	KRB	
308	Grading and gravelling works	Karama Ward.	Grading and gravelling works in karama ward.	22/11/2021	22/03/2022	2,353,799.00	2,353,799.00	General population	Completed	KRB	
309	Road opening and grading works	Karama Ward.	Road opening and grading works in karama ward.	22/11/2021	22/03/2022	2,807,991.00	2,807,991.00	General population	Completed	KRB	
310	Grading and road gravelling works	Abogeta East.	Grading and road gravelling works kanyakine –kaira – iraku bridge road in abogeta east.	22/11/2021	22/03/2022	3,300,000.00	3,300,000.00	General population	Completed	KRB	
311	Routine maintenance of various roads	Kiirua/Naari Ward.	Routine maintenance of various roads in kiirua/naari ward.	22/11/2021	22/03/2022	1,997,985.00	1,997,985.00	General population	Completed	KRB	
312	Grading and road opening works	Igoji East Ward.	Grading and road opening works in igoji east ward.	22/11/2021	22/03/2022	2,777,775.00	2,777,775.00	General population	Completed	KRB	
313	Routine maintenance of roads	Abogeta East Ward.	Routine maintenance of yururu –gatankene – gaturumbari road in abogeta east ward.	22/11/2021	22/03/2022	3,799,971.00	3,799,971.00	General population	Completed	KRB	
314	Routine maintenance road	Abogeta East Ward.	Routine maintenance of mastimene –kairaa – kwa nguku – gaitune road in abogeta east ward.	22/11/2021	22/03/2022	3,799,827.45	3,799,827.45	General population	Completed	KRB	

315	Drainage grading and road opening works	Abogeta West Ward.	Drainage grading and road opening works in abogeta west ward.	22/11/2021	22/03/2022	2,400,902.70	2,400,902.70	General population	Completed	KRB	
316	Grading and drainage works	Athiru Gaiti Ward	Grading and drainage works of kirimene, kabuitu – mwerene,mwithune and kauthene gituri athiru gaiti ward	22/11/2021	22/03/2022	3,499,910.24	3,499,910.24	General population	Completed	KRB	
317	Road opening & grading works	Athiru Gaiti Ward.	Road opening & grading works of kiguma – kariri athiru gaiti ward.	22/11/2021	22/03/2022	2,962,000.00	2,962,000.00	General population	Completed	KRB	
318	Gravelling works of various roads	In Maua Ward.	Gravelling works of various roads in maua ward.	22/11/2021	22/03/2022	1,900,000.00	1,900,000.00	General population	Completed	KRB	
319	Grading and gravellng works of various roads	In Kanuni Ward.	Grading and gravellng works of various roads in kanuni ward.	22/11/2021	22/03/2022	2,899,459.93	2,899,459.93	General population	Completed	KRB	
320	Road opening, grading and drainage works	Antuambui	Road opening, grading and drainage works of antuambui –kiguru, ikuu-irimba-ntherone road.	22/11/2021	22/03/2022			General population	Completed	KRB	
321	Grading and gravelling works of various roads in	Akachiu Ward.	Grading and gravelling works of various roads in akachiu ward.	22/11/2021	22/03/2022	2,950,030.00	2,950,030.00	General population	Completed	KRB	
322	Grading drainage and protection works	Timau Ward.	Grading drainage and protection works timau ward.	22/11/2021	22/03/2022	2,091,970.64	2,091,970.64	General population	Completed	KRB	
323	Road opening and grading works	Kibirichia Ward.	Road opening and grading works in kibirichia ward.	22/11/2021	22/03/2022	3,300,000.00	3,300,000.00	General population	Completed	KRB	
324	Road opening, grading,	Antuambui Ward	Road opening, grading, gravelling and concrete works of kk etama kwa	22/11/2021	22/03/2022	2,999,350.00	2,999,350.00	General population	Completed	KRB	

	gravelling and concrete works		njuri, kaelo, holliness road in antuambui ward								
325	Road opening and grading works	Amwathi Ward	Road opening and grading works of mburiata-athi roads (amwathi ward).	22/11/2021	22/03/2022	2,238,775.00	2,238,775.00	General population	Completed	KRB	
326	Road opening, grading and gravelling works	(Ntunene Ward).	Road opening, grading and gravelling works of lenjoka, mariri, and kirindara roads (ntunene ward).	22/11/2021	22/03/2022	2,777,475.00	2,777,475.00	General population	Completed	KRB	
327	Road opening, grading, drainage works	Naathu Ward.	Road opening, grading, drainage works of inono-mwera'enono, kiamijela-kithetu, nkeloni pry-nkandone roads (naathu ward).	22/11/2021	22/03/2022	2,066,000.00	2,066,000.00	General population	Completed	KRB	
328	Grading works and completion of bridge deck,	Nyaki East Ward	Grading works and completon of rugene bridge deck, nyaki east ward.	22/11/2021	22/03/2022	2,433,631.40	2,433,631.40	General population	Completed	KRB	
329	Road opening,grading and gravelling works	Amwathi Ward	Road opening,grading and gravelling works of leeta-kwa ntundu roads(amwathi ward)	22/11/2021	22/03/2022	2,997,250.00	2,997,250.00	General population	Completed	KRB	
330	Road opening and grading works	Atubetwe E Kiogo Ward	Road opening and grading works mwiriene-kautine,ajalu-kibutu-kianiie roads(atubetwe e kiogo ward)	22/11/2021	22/03/2022	2,461,200.00	2,461,200.00	General population	Completed	KRB	
331	Road opening and grading works of miune atubathia, ndoromo, irindie roads	(Antuamb ui Ward).	Road opening and grading works of miune atubathia, ndoromo, irindie roads (antuambui ward).	22/11/2021	22/03/2022	1,339,325.00	1,339,325.00	General population	Completed	KRB	

332	Road opening,grading and gravelling of roads)	Atubetwe E' Kiogo Ward	Road opening,grading and gravelling of kithanga,lucioti-kiromwathi roads (atubetwe e' kiogo ward)	22/11/2021	22/03/2022	3,243,500.00	3,243,500.00	General population	Completed	KRB	
333	Grading and protection works	Mbeu Ward.	Grading and protection works in mbeu ward.	22/11/2021	22/03/2022	1,919,925.00	1,919,925.00	General population	Completed	KRB	
334	Grading and gravelling works	Abothuguchi Central Ward.	Grading and gravelling works in abothuguchi central ward.	22/11/2021	22/03/2022	4,384,260.00	4,384,260.00	General population	Completed	KRB	
335	Road opening works	Mwangathia Ward.	Road opening works in mwangathia ward.	22/11/2021	22/03/2022	2,991,985.00	2,991,985.00	General population	Completed	KRB	
336	Construction of muthagene bridge	Nkomo Ward.	Construction of muthagene bridge in nkomo ward.	22/11/2021	22/03/2022	4,399,836.00	4,399,836.00	General population	Completed	KRB	
337	Grading and gravelling works	Ntima West Ward	Grading and gravelling works in ntima west ward	22/11/2021	22/03/2022	2,499,043.00	2,499,043.00	General population	Completed	KRB	
338	Road opening, grading and drainage works	Nkomo Ward.	Road opening, grading and drainage works in nkomo ward.	22/11/2021	22/03/2022	2,394,914.50	2,394,914.50	General population	Completed	KRB	
339	Grading, gravelling and drainage works	Akithi Ward.	Grading, gravelling and drainage works in akithi ward.	22/11/2021	22/03/2022	3,035,810.50	3,035,810.50	General population	Completed	KRB	
340	Road opening, grading, gravelling & drainage works	Njia Ward.	Road opening, grading, gravelling & drainage works in njia ward.	22/11/2021	22/03/2022	1,898,125.00	1,898,125.00	General population	Completed	KRB	
341	Road opening, grading, gravelling and drainage works	Igembe East Ward.	Road opening, grading, gravelling and drainage works in igembe east ward.	22/11/2021	22/03/2022	2.818,070.00	2.818,070.00	General population	Completed	KRB	
342	Road opening, grading, gravelling and drainage works	Kangeta Ward.	Road opening, grading, gravelling and drainage works in kangeta ward.	22/11/2021	22/03/2022	2,999,000.00	2,999,000.00	General population	Completed	KRB	

343	Road opening, grading, gravelling and drainage works	Akiriang'ondu Ward.	Road opening, grading, gravelling and drainage works in akiriang'ondu ward.	22/11/2021	22/03/2022	2,798,110.00	2,798,110.00	General population	Completed	KRB	
344	Grading, gravelling and drainage works	Ntima West Ward.	Grading, gravelling and drainage works in ntima west ward.	22/11/2021	22/03/2022	3,259,508.30	3,259,508.30	General population	Completed	KRB	
345	Grading and drainage works	Akithi Ward.	Grading and drainage works in akithi ward.	22/11/2021	22/03/2022	3,235,868.45	3,235,868.45	General population	Completed	KRB	
346	Routine maintenance works	Igembe East Ward.	Routine maintenance works in igembe east ward.	22/11/2021	22/03/2022	4,749,968.00	4,749,968.00	General population	Completed	KRB	
347	Grading and drainage works	Nyaki East Ward.	Grading and drainage works in nyaki east ward.	22/11/2021	22/03/2022	1,844,134.00	1,844,134.00	General population	Completed	KRB	
348	Road opening, grading and drainage works	Akiriang'ondu Ward.	Road opening, grading and drainage works in akiriang'ondu ward lot 3.	22/11/2021	22/03/2022	2,531,515.00	2,531,515.00	General population	Completed	KRB	
349	Emergency gravelling works	Abogeta East Ward	Emergency gravelling works in abogeta east ward	22/11/2021	22/03/2022	1,896,368.00	1,896,368.00	General population	Completed	KRB	
350	Upgrading of roads	Nkubu Town	Upgrading of nkubu town roads to cabro paved standards phase 2.	22/11/2021	22/03/2022	1,294,999.90	1,294,999.90	General population	Completed	KRB	
351	Upgrading of offset parking	Municipality	Upgrading of tuskys – pig and whistle offset parking to paved standards.	22/11/2021	22/03/2022	1,184,000.00	1,184,000.00	General population	Completed	KRB	
352	Routine maintenance of various roads	Nyaki West Ward.	Routine maintenance of various roads in nyaki west ward.	22/11/2021	22/03/2022	3,299,969.98	3,299,969.98	General population	Completed	KRB	
353	Routine maintenance road	Abothuguchi Central Ward.	Routine maintenance st ann boarding kariene-kariene d.o's office road abothuguchi central ward.	22/11/2021	22/03/2022	1,800,003.20	1,800,003.20	General population	Completed	KRB	

354	Routine maintenance of road	Igoji West Ward.	Routine maintenance of kithira –kiangua road in igoji west ward.	22/11/2021	22/03/2022	3,799,783.22	3,799,783.22	General population	Completed	KRB	
355	Hire of bulldozer	Igoji West Ward.	Hire of bulldozer for kithira-kiangua road in igoji west ward.	22/11/2021	22/03/2022	998,034.00	998,034.00	General population	Completed	KRB	
356	Routine maintenance of mwithanga primary road	Nkomo Ward.	Routine maintenance of mwithanga primary road in nkomo ward.	22/11/2021	22/03/2022	3,499,910.24	3,499,910.24	General population	Completed	KRB	
357	Routine maintenance of various roads	Abogeta West Ward.	Routine maintenance of various roads in abogeta west ward.	22/11/2021	22/03/2022	4,297,000.76	4,297,000.76	General population	Completed	KRB	
358	Road opening and grading works	Mbeu Ward.	Road opening and grading works in mbeu ward.	22/11/2021	22/03/2022	2,965,929.50	2,965,929.50	General population	Completed	KRB	
359	Grading,gravelling and drainage works	Nyaki West Ward.	Grading,gravelling and drainage works in nyaki west ward.	22/11/2021	22/03/2022	1.993,315.00	1.993,315.00	General population	Completed	KRB	
360	Grading works	Ntima East Ward.	Grading works in ntima east ward.	22/11/2021	22/03/2022	2,401,508.96	2,401,508.96	General population	Completed	KRB	
361	Grading and gravelling works	Municipality Ward.	Grading and gravelling works in municipality ward.	22/11/2021	22/03/2022	1,545,437.24	1,545,437.24	General population	Completed	KRB	
362	Routine maintenance of various	Abogeta West.	Routine maintenance of various in abogeta west.	22/11/2021	22/03/2022	2,549,150.00	2,549,150.00	General population	Completed	KRB	
363	Grading of various roads	Athwana Ward.	Grading of various roads in athwana ward.	22/11/2021	22/03/2022	892,598.15	892,598.15	General population	Completed	KRB	
364	Grading of various roads	Kianjai Ward.	Grading of various roads within kianjai ward.	22/11/2021	22/03/2022	4,465,712.65	4,465,712.65	General population	Completed	KRB	
365	Road opening and grading works	Athwana Ward.	Road opening and grading works in athwana ward.	22/11/2021	22/03/2022	4,431,531.80	4,431,531.80	General population	Completed	KRB	
366	Road opening drainage and grading works	Kiegoi Ward.	Road opening drainage and grading works in kiegoi ward.	22/11/2021	22/03/2022	4,498,800.00	4,498,800.00	General population	Completed	KRB	

367	Grading and gravelling works	Kiegoi Ward.	Grading and gravelling works in kiegoi ward.	22/11/2021	22/03/2022	4,498,708.00	4,498,708.00	General population	Completed	KRB	
368	Construction of bridge	Athiru Gaiti	Construction of kindani bridge athiru gaiti	22/11/2021	22/03/2022	3,998,050.00	3,998,050.00	General population	Completed	KRB	
369	Road opening, grading gravelling	Athiru Gaiti.	Road opening, grading gravelling in athiru gaiti.	22/11/2021	22/03/2022	3,999,390.00	3,999,390.00	General population	Completed	KRB	
PSA											
1.	Human Resources Establishment and Deployment	Countywide	Recruit and deploy qualified staff to fill the gaps in the public service	July 2019	June 2020	-	-	Citizens7: LEGAL AFFAIRS,PUBLIC SERVICE ADMINISTRATION AND MANAGEMENT.	-	CGM	No of medical personnel recruited
2.	Performance management.	County wide	-Sensitization on importance of performance contracting -Setting and negotiating of targets -Performance contracts signing -Vetting and performance appraisal	July 2019	June 2020	30	7m	County employee	-	CGM	Sensitization on importance of perfomance contracting, Preparation of performance management appraisal, management committee meetings, prepared reward and sanctions policy
3.	Staff Training	County wide	-Establish training needs assessment (TNA) -Enrolment at training institutes Evaluate	July 2019	June 2020	22	12m	County citizens	-	CGM	staff training conducted from various department.

4.	Capacity Building in Meru County in 4 key result areas, -Finance -Human Resource -Civic Education and public participation -planning, Monitoring and Evaluation -Environment	County HQ	Training and impartation of skills	July 2019	June 2020	83	-	County employee	-	KDSP	Money from KDSP yet to be credited
5.	Meru school of Government	Kaguru	-Construction of learning and catering facility -PPPs identification and establishment -Equipping & staffing -Developing Programmes - Training	July 2019	June 2020	50	-	County Citizens	-	National government County government Development Partner	Budget constraints
6.	Operationalization of ward offices	All wards	-Design, construction, equipping and commissioning	July 2019	June 2020	30	671,400	County Citizens	30%	CGM	Payment of rents for ward offices. Identification of wards with need for office and furniture(mapping)
7.	Purchase of Motor Vehicles	County wide	Procurement	July 2019	June 2020	20	-	County Citizens	-	CGM	No budgetary allocation

8.	Legal registry and library	County HQ	-Acquisition of space for county registry and library -Equipping Operationalization	July 2019	June 2020	25	-	County citizens	-		Yet to be initiated owing to budget constraints
9.	County Court	County HQ	-Acquisition of space -Equipping Operationalization	July 2019	June 2020	25	15.5m	County citizens	50%		Procured PHASE1
10.	Specialized garbage and exhauster trucks	All sub-counties	-Employ plant operators -Procurement of the trucks	July 2019	June 2020	30	1.5m	County citizens	30%	CGM	PROCURED 5 GARBAGE COLLETIONSKIP BINS
11.	Recycling plant	Meru town	-Design, construct and commission the waste recycling plant	July 2019	June 2020	50	-	County citizens	-		No budgetary allocation
12.	Town Beautification	All towns	-Carry out visual improvement	July 2019	June 2020	10	7	County citizens	90%	CGM & Development partners(KUSP)-	Beautification of Njuri Ncheke street, Gakoromone, Kanyuru 90% complete
13.	Town transport system	County wide	-Construction of bus parks -Roads construction	July 2019	June 2020	116	70	County citizens	60%	CGM	Tommboya, Gakoromone road 60% complete
14.	Upgrade and construction of -Kiutini Market-Igembe -Kianjai- Tigania -Kiirua-Buuri -Kamurita/Kithirune market -Nkubu Town -Antobetwe Kiongo market		-Construction of drainage systems -paving of Cabros -Lighting towns -Greening of the towns -Construction of market sheds and market toilets	July 2019	June 2020	232	0	County Citizens	50%	KDSP	Paving of cabros ongoing

15.	County Enforcement Service	County wide	-Recruit 700 enforcement officers -Train and kit the enforcement officers -Develop a communication system -Procure vehicles -Build enforcement lines	July 2019	June 2020	50	160,000	County Citizens	5%	CGM	Established enforcement lines and cctv cameras to enhance security.
16.	County Conservation Service	County wide	-Recruit 10 conservation rangers -Training and kitting -Procure vehicles -Construct a ranger camps -Develop a communication system	July 2019	June 2020	10	-	County citizens	-	CGM	Financial constraints
17.	Infrastructural development	County wide	-Construct Tigania West, Imenti North and Imenti Central Sub-County Offices -Construct 5 ward offices -Refurbishment/maintenance of offices -install internet connection and build related networks in all the county offices -Connect electricity in all offices	July 2019	June 2020	54.8	-	County Citizens	-	CGM	Budget constraints
8: TRADE,TOURISM AND COOPERATIVE DEVELOPMENT. **Trade Directorate**											

1.	Upgrading of market	Mikinduri	Construction of Market Sheds	1/07/2021	30/6/2022		7,420,000	Traders	Ongoing	CGM	
2.	Upgrading of Murungurune market	Abogeta West	Construction of perimeter wall	1/07/2021	30/6/2022		5,950,000	Traders	Ongoing	CGM	
3.	Upgrading of Mitunguu market	Mitunguu	Construction of market shed	1/07/2021	30/6/2022		5,000,000 4,230,000	Traders	Complete	CGM	
4.	Construction of modern kiosks	Igoji	Construction of market stalls	1/07/2021	30/6/2022		9,087,774	Traders	Ongoing	CGM	
5.	Upgrading of Market	Mitunguu	Construction of market roof and murraming of Kamachege market	1/07/2021	30/6/2022	4,000,000	3,985,000	Traders	Ongoing	CGM	
6.	Maintainance of Market utility	Abothuguchi Central	Levelling and concrete flooring of Gatimbi market	1/07/2021	30/6/2022	2,558,515	2,060,000	Traders	Ongoing	CGM	
7.	Maintainance of Market utility	Abothuguchi West	Alterations and installation of steel grills on Kithirune market perimeter wall	1/07/2021	30/6/2022		2,300,000	Traders	Ongoing	CGM	
8.	Maintainance of Market utility	Buuri	Alterations and installation of steel grills on Maritati market perimeter wall	1/07/2021	30/6/2022		2,600,000	Traders	Ongoing	CGM	
9.	Maintenance of market utility	Igoji East	Construction of 2 market toilets	1/07/2021	30/6/2022		500,000	Traders	Ongoing	CGM	
10.	Maintenance of market utility	Kisima	Construction of bodaboda shed and a market toilet	1/07/2021	30/6/2022		500,000	Boda boda riders and traders	Ongoing	CGM	
11.	Maintenance of market utility	Akirangondu	Construction of bodaboda shed in Kathelwa market	1/07/2021	30/6/2022		350,000	Boda boda riders and traders	Ongoing	CGM	
12.	SMEs Empowerment	Kiogoi	Procurement of Chooper NZ, Engine and Crush	1/07/2021	30/6/2022		700,000	SMEs	Ongoing	CGM	
13.	SMEs Empowerment	Nkuene	Procurement of tents, sufurias and car wash machines	1/07/2021	30/6/2022		1,500,000	SMEs	Ongoing	CGM	

14.	SMEs Empowerment	Athwana	Procurement of tents and motorbikes	1/07/2021	30/6/2022		1,200,000	SMEs	Ongoing	CGM	
Tourism Directorate											
1.	Conservancy Development *(Purchase of Unihuts, EIA report,VHF radio system installation, Road grading)*	Akirang'ondu, Antuambui, Ntunene, Amwathi, Naathu		1/07/2021	30/6/2022				Complete	CGM	
2.	Mapping & profiling Tourist sites, printing and distribution of guide book	Across the County		1/07/2021	30/6/2022				Complete	CGM	
3.	Mapping & profiling of hospitality facilities, printing and distribution of guide book	Across the County		1/07/2021	30/6/2022				Complete	CGM	
4.	Tourism Electronic media advertisement via TV	Across the County		1/07/2021	30/6/2022				Complete	CGM	
5.	Tourism Documentaries creation	Across the County		1/07/2021	30/6/2022				Complete	CGM	
6.	Tourist sites signage's	Municipality, Abothuguchi central, Kiirua-Naari, ruiri-		1/07/2021	30/6/2022				Complete	CGM	

		rwarera, Nchiru									
7.	Tourism Electronic Marketing via creation of tourism website	Across the County		1/07/2021	30/6/2022				Complete	CGM	
8.	Tourism marketing via TV programmes (KBC magical scenes)	Across the County		1/07/2021	30/6/2022				Complete	CGM	
9.	Tourism marketing via UNWorld tourism day event	Meru National park		1/07/2021	30/6/2022				Complete	CGM	
10.	Tourism Marketing via MT. Kenya 4x4 challenge	Igoji east & West/Abo geta west		1/07/2021	30/6/2022				Complete	CGM	
11.	Capacity building of hotel service providers	Across the County		1/07/2021	30/6/2022				Complete	CGM	
12.	MT. Kenya Cables feasibility study	Igoji east & West/Abo geta west, Timau, Kibirichia		1/07/2021	30/6/2022				Complete	CGM	
13.	Meru Municipal park feasibility study	Municipality		1/07/2021	30/6/2022				Complete	CGM	
14.	Sacred Lake Nkunga feasibility study	Kiirua-Naari		1/07/2021	30/6/2022				Complete	CGM	
15.	Upgrading of Sacred Lake Nkunga tourist	Kiirua-Naari		1/07/2021	30/6/2022				Complete	CGM	

	site (Annual user license fee, Nature trail, Gate, parking, events garden and ablution)										
16.	Upgrading of Sacred Lake Nkunga tourist site (Annual user license fee, Club house, zipline)	Kiirua-Naari		1/07/2021	30/6/2022				Ongoing	CGM	
17.	Meru Municipal park - Arboretum development(Gate, coffee house, ablution block, Road side parking)	Municipality		1/07/2021	30/6/2022				Ongoing	CGM	
18.	Igombe crator (Feasibility study)	Antuambui,		1/07/2021	30/6/2022				Ongoing	CGM	
19.	Capacity building (Hospitality/Tourism service providers	Across the County		1/07/2021	30/6/2022				Ongoing	CGM	
20.	Tourism marketing via media and events/activities	Across the County		1/07/2021	30/6/2022				Ongoing	CGM	
Cooperative Development Directorate											
1.	Coffee Sector Revitalization	County wide	To refurbish /upgrade Coffee factories.	1/7/2021	30/6/2022	100 M	-	Factory Members	*Not initiated*	*MCG & National Gov't*	Not funded

			To Establish coffee fund of Kshs 200	1/7/2021	30/6/222	200M	-	Factory Members	*Not initiated*	*MCG & National Gov't*	Not funded
2.	Coffee Cash Model	County wide	Support in Meru County Millers coffee milling, branding and packaging	1/7/2021	1/7/2021	90M		Coffee Farmers	On going	MCG & Partners	Not Funded
			Support in proper market accessibility.								
			Support Meru County millers union in upgrading the milling facility.								
			Coffee Cash model implementation n committee education and bench marking								
3.	Capacity Building for cooperative societies	County Wide	Trainings/workshops, bench making for management committees/members	1/7/2021	30/6/22	50M		Cooperative Members	On going	MCG/ Partners	In sufficient funding
4.	Dairy Sector promotion	County Wide	Provide milk cans & generators and other milk equipment	1/7/2021	30/6/22	45M		Dairy Societies	On going	MCG	In sufficient funding
5.	Promotion of Potatoes, bananas, Miraa, Macadamia and Avocado Cooperatives	County Wide	Members Sensitization & recruitment Support in value addition facilities (factories, cooling					Cooperatives Members	On going	MCG	In sufficient Funding

			equipment – storage machines) Support Market linkages	1/7/2021	30/6/2022	60M	-				
6.	Saccos Promotion including PWDs	County Wide	Establishment of SACCOs By sensitization & recruitment drives	1/7/2021	30/6/2022	130M		**Boda boda** Sacco members	On going	MCG	Insufficient funding
			Support to SACCOs and PWDs with grants				17M Support(Boda boda Saccos)	Boda boda Operators	On going		
7.			Establishment of SACCOs' Revolving fund				-		Not Initiated	MCG	Not
8.	Improved Co-operative Governance	County Wide	Conducting Audits/Inspections	1/7/2021	30/6/2022	25		Cooperative Members	On going	MCG	Insufficient funds
			Conducting Annual general meeting								
			Conduct Annual budget processes								
			Management committee training								
Trade Development											
1.	MSEs Support Fund	Big 6 Towns	Development of SMEs strategy Document	July 2020	June 2021	12	12	Meru MSEs adversely	Ongoing	CGM	Continuous

			Funds disbursements to SMEs					affected by Covid-19			
2.	Refurbishment of Markets and repairs	Mitunguu	Refurbishment of market	July 2020	June 2021	4.9	3.897	Traders	Ongoing	CGM	-
		Mitunguu	Refurbishment of Market	July 2020	June 2021	2.653	2.653			CGM	
		Maua	Renovation of Market building	July 2020	June 2021	3.278	3.278			CGM	
		Mikinduri	Construction of proposed improvement	July 2020	June 2021	0.988	0.988			CGM	
		Mitunguu	Refurbishment of Mitunguu market	July 2020	June 2021	5.247	5.247			CGM	
		Mulika	Construction and repairs	July 2020	June 2021	1.5	1.493			CGM	
		Kinoru		July 2020	June 2021	1.98	1.98			CGM	
		Maua	Renovation of Market building	July 2020	June 2021	3.278	3.278			CGM	
3.				July 2020	June 2021					CGM	
4.	Construction of Market Perimeter walls and Roofing Sheds	Athiru Market	Construction of boundary wall and roofing sheds	July 2020	June 2021	2.198	2.198	Traders Meru County Residents	Ongoing	CGM	-
		Kaelo Market	Construction of boundary wall and roofing sheds	July 2020	June 2021	4.52	4.52			CGM	
		Kiutine	Construction of Boundary wall and roof sheds	July 2020	June 2021	1.22	1.22			CGM	
		Thege	Construction of perimeter wall and market shed	July 2020	June 2021	4.016	4.016			CGM	
		Athiru Ruujine	Construction of Market boundary wall, public latrines and roof sheds	July 2020	June 2021	2.84	2.84			CGM	

		Kiorimba	Construction of grills and fence	July 2020	June 2021	2.097	20.97			CGM	
		Likki/Makutano	Construction of toilet	July 2020	June 2021						
						0.633	0.633			CGM	
		Kaelo	Installation of Grill	July 2020	June 2021	0.9897	0.9897			CGM	
		Thimangiri – Nyaki East	Installation of Grills	July 2020	June 2021	0.223	0.223			CGM	
		Abothuguchi Central	Construction of Market sheds	July 2020	June 2021	1.527	1.527			CGM	
		A/Kiongo	Installation of Grills	July 2020	June 2021	0.191	0.191			CGM	
		Abothuguchi central	Construction of Market sheds	July 2020	June 2021	1.49	1.49			CGM	
		Kionyo	Construction of Market sheds	July 2020	June 2021	1.961	1.961			CGM	
5.	Construction of Boda boda Sheds	Ntirimiti Kisims	Construction of Boda boda shed	July 2020	June 2021	0.251	0.251	Boda Boda riders Meru County Residents	Ongoing	CGM	-
		Ntirimiti Kisima	Construction of Boda boda shed	July 2020	June 2021	0.251	0.251			CGM	
		Kithirune, Kinjo and Katheri	Construction of boda boda sheds	July 2020	June 2021	0.967	0.967			CGM	
		Nyaki West	Construction of boda boda shed training of boda boda riders	July 2020	June 2021	0.4984	0.4984			CGM	
			Repair of Boda boda Shed	July 2020	June 2021	0.081	0.081			CGM	
		Ntima West	Construction of Boda boda sheds	July 2020	June 2021	0.438	0.438			CGM	
		Nyaki East	Construction of boda boda sheds	July 2020	June 2021	0.31	0.31			CGM	

6.	Gravelling of Markets	Nyaki 4East	Gravelling of Market	July 2020	June 2021	0.695	0.695	Traders Meru County Residents	Ongoing	CGM	
		Kagaene	Murraming of Market	July 2020	June 2021	0.54	0.54			CGM	
		Timau	Murraming, levelling and clearing of grass	July 2020	June 2021	1.930	1.930			CGM	
7.	Construction of Market toilets	Likki/Makutano	Construction of toilet	July 2020	June 2021	0.633	0.633	Traders Meru County Residents	Ongoing	CGM	Continuous
		Nkuene	Construction of Nkubu fresh produce market Eco Toilet	July 2020	June 2021	2.83	2.83			CGM	
8.	Construction of Shoe shiner sheds	Municipality and Maua		July 2020	June 2021	1.61	1.61	Meru County Residents	Ongoing	CGM	-
9.	Construction of Modern stalls	Municipality and Maua		July 2020	June 2021	2.996	2.996	Meru County Residents	50%	CGM	-
		Municipality and Maua		July 2020	June 2021	6.27	6.27			CGM	
10.	Capacity Building of Boda boda riders	Antuambui	Training of youth on road safety	July 2020	June 2021	0.498	0.498	Meru County Residents	Ongoing	CGM	-
			Training of Boda boda riders	July 2020	June 2021	1.1	1.1			CGM	
11.	Rehabilitation of Sacred Lake Nkunga	Lake Nkunga	Construction of gate and guard house	July 2020	June 2021	8.491	8.491	Meru County Residents	45%	CGM	-
			Construction of Biodigester and Earth works	July 2020	June 2021	4.96	4.95			CGM	
			Clearing land for ecotourism facility	July 2020	June 2021	0.4	0.4			CGM	

			Annual fees lisence fee and land rent	July 2020	June 2021	1.083	1.083			CGM	
				July 2020	June 2021	0.45	0.45			CGM	
12.	Support to dairy cooperatives	Mwangathia	Supply and delivery of Milk cans	July 2020	June 2021	0.797	0.797	Dairy Farmers Meru County Residents	Ongoing	CGM	-
A9:HEALTH SERVICES.											
1.	Kibirichia level 4 hosp	Kibirichia	Kibirichia level 4 hosp renovation & wards	Jul 2017	Jun 2021	4,000,000	2,700,00	Meru county residents	100%	CGM	Kibirichia level 4 hosp
2.	Mbuju munanda	Kisima	Mbuju munanda disp	Jul 2018	Jun 2021	2,500,000	2,499,859	Meru county residents	30%works ongoing	CGM	Mbuju munanda
3.	Ex lewa disp	Kisima	Ex lewa disp	Jul 2018	Jun 2019	3,000,000	2,999,824	Meru county residents	30%	CGM	Ex lewa disp
4.	Amwamba disp	Akachiu	Amwamba disp	Jul 2018	Jun 2019	500,000	499,450	Meru county residents	90%	CGM	Amwamba disp
5.	Mea disp	Antuambui ward	Mea disp	Jul 2017	Jun 2019	2,500,000	1,890,420	Meru county residents	100%	Mea disp	Antuambui ward
6.	Giumpu disp	Abogeta west	Giumpu completion	Jul 2018	Jun 2020	3,395,000	500,000	Meru Countyreidents	70%	CGM	Giumpu disp
7.	Ngongo disp	Abogeta west	Ngongo completion	Jul 2018	Jun 2020	500,000	500,00	Meru Countyreidents	70%	CGM	Ngongo disp
8.	Bubui disp	Abogeta west	Bubui disp	Jul 2018	Jun 2020	2,000,000	1,929,720	Meru Countyreidents	85%	CGM	Bubui disp
9.	Giumpu disp	Abogeta west	Giumpu completion	Jul 2018	Jun 2020	3,395,000	500,000	Meru Countyreidents	70%	CGM	Giumpu disp

10.	Ngongo disp	Abogeta west	Ngongo completion	Jul 2018	Jun 2020	500,000	500,00	Meru Countyreidents	70%	CGM	Ngongo disp
11.	Kambakia disp	Munincipality	Kambakia disp	Jul 2018	Jun 2020	2,000,000	3,769,825	Meru Countyreidents	80%	CGM	Kambakia disp
12.	Limoro H.C	Athwana ward	Limoro maternity completion	Jul 2017	Jun 2019	1,720,000.00	938,289.00	Meru County Residents	30%	CGM	
13.	Kiraone H.C	Athiru Gaiti	Kiraone maternity construction	Jul 2018	Jun 2020	4,500,000.00	3,999,385.00	Meru County Residents	80%	CGM	Kiraone H.C
14.	Marinya dispensary	Kiirua/Naari	Marinya dispensary	Jul 2018	Jun 2019	2,400,000	2,397,000	Meru county residents	90%	CGM	Marinya dispensary
15.	Antubochio maternity	Antubochiu/Kiegoi	Antubochio maternity Phase II	Jul 2020	Jun 2021	2,500,000	2,500,000	Meru county residents	50%	CGM	Antubochio maternity
16.	Nthambiro HC renovations	Igembe east	Renovation works	Jul 2020	Jun 2021	2,500,000	2,500,000	Meru county residents	100%	CGM	Renovations
17.	Muruta dispensary fencing and drainage works	Athwana ward	Fencing and drainage works	Jul 2020	Jun 2021	2,500,000	2,500,000	Meru county residents	100%	CGM	Renovations
18.	Mweromalia dispensary fencing	Athwana ward	Fencing	Jul 2020	Jun 2021	2,500,000	2,500,000	Meru county residents	100%	CGM	Renovations
19.	Karama HC fencing works	Karama ward	Fencing	Jul 2020	Jun 2021	2,500,000	2,500,000	Meru county residents	40%	CGM	Renovations
20.	KMTC Kangeta	Kangeta ward	Tuition	Jul 2020	Jun 2021	10,000,000	2,500,000	Meru county residents	50%	CGM	New
21.	Theatre Kangeta	Kangeta ward	T	Jul 2020	Jun 2021	11,500,000	2,700,000	Meru county residents	60%	CGM	New

22.	KMTC Miathene	Kianjai ward	Tuition	Jul 2020	Jun 2021	19,000,000	5,500,000	Meru county residents	80%	CGM	New
23.	Miathene Ward block	Kianjai ward	Ward block	Jul 2020	Jun 2021	19,000,000	5,500,000	Meru county residents	50%	CGM	New
24.	Kimachia maternity	Nkomo	Antubochio maternity Phase III	Jul 2020	Jun 2021	2,900,000	2,500,000	Meru county residents	100%	CGM	Completion
25.	Gacuru dispensary	Kiagu	Dispensary block	Jul 2020	Jun 2021	3,000,000	3,000,000	Meru County Residents	90%	CGM	New
26.	Nthungu dispensary	Abothuguchi Central	Dispensary block	Jul 2020	Jun 2021	3,000,000	3,000,000	Meru County Residents	100%	CGM	New
27.	Igandene dispensary	Abogeta west	Dispensary block and levelling	Jul 2020	Jun 2021	5,000,000	5,000,000	Meru County Residents	100%	CGM	completion
28.	Ithimbari HC	Abogeta west	Maternity block, kitchen and fencing	Jul 2020	Jun 2021	5,000,000	5,000,000	Meru County Residents	100%	CGM	completion
29.	Cancer center - MeTRH	Municipality	Renovation works	Jul 2020	Jun 2021	10,000,000	10,000,000	Meru County Residents	80%	CGM	Completion
30.	Timau casualty block	Timau	casualty block	Jul 2020	Jun 2021	15,000,000	15,000,000	Meru County Residents	90%	CGM	New
31.	Timau mortuary	Timau	Mortuary	Jul 2020	Jun 2021	4,900,000	4,900,000	Meru County Residents	70%	CGM	New
32.	Karienedispensary	Abothuguchi Central	Health center block-phase 1	Jul 2021	Jun 2022	4,900,000	4,900,000	Meru County Residents	100%	CGM	New
33.	Limoro MCH	Athwana	MCH block- phase 1	Jul 2021	Jun 2022	3,000,000	3,00,00	Meru County Residents	70%	CGM	New
34.	Nyambene LV board	Maua	LV Board	Jul 2021	Jun 2022	7,000,000	7,00,00	Meru County Residents	100%	CGM	New

35.	Kanyakine Maternity	Abogeta East	Maternity Expansion	Jul 2021	Jun 2022	6,000,000	6,00,00	Meru County Residents	20%	CGM	Expansion
36.	Igoki Maternity	Ntima east	Maternity completion works	Jul 2021	Jun 2022	3,000,000	3,00,00	Meru County Residents	90%	CGM	Completion works
37.	Nyambene Male ward	Maua	Male ward	Jul 2021	Jun 2022	11,000,000	11,00,00	Meru County Residents	40%	CGM	New
38.	Mutuati Male ward	Amwathi	Male ward	Jul 2021	Jun 2022	7,000,000	7,000,00	Meru County Residents	2%	CGM	New
39.	Subuiga casualty ward	Kisima	Casualtyward & fencing	Jul 2021	Jun 2022	4,000,000	4,000,00	Meru County Residents	5%	CGM	New
40.	Subuiga fencing	Kisima	fencing	Jul 2021	Jun 2022	3,000,000	3,000,00	Meru County Residents	85%	CGM	New
A10: Agriculture, Livestock Development & Fisheries											
Agriculture Sub-Sector											
Programme 1: Crop Development											
1.	Grain production	Countywide	Procurement and distribution of assorted grain seeds	July 2021	June 2022	40M (Funds from CGM 9.1M)	8.1M	Farmers County residents Development partners Academia	Completed	CGM	The directorate procured maize seeds worth 8.1M. Other grain seeds were procured by partners
2.	Potato production	Countywide	-Procure and distribute seed potato - Participate in recruitment and formation of cooperatives -Agricultural extension services	July 2021	June 2022	-	4,859,500	Farmers County residents Development partners Academia	Completed	CGM Development Partners	The seedlings were procured under ELRP and KOPIA programmes

Programme 2: Tree Crop Development											
1.	Promotion of Avocado	Countywide	Procurement and distribution of grafted seedlings to the farmers	July 2021	June 2022	30	-	Farmers County residents Development partners Academia	Ongoing	CGM Development Partners	Project to be implemented in sub-subsequent FY
2.	Promotion of Macadamia	Countywide	Procurement and distribution of grafted seedlings to the farmers	July 2021	June 2022	30	-	Farmers County residents Development partners Academia	Ongoing	CGM Development Partners	Project to be implemented in sub-subsequent FY
Programme 3: Soil Conservation, Fertility Management and Water Harvesting											
1.	Soil conservation	Countywide	Soil conservation layout and excavation	July 2021	June 2022	-	-	Farmers County residents Development partners Academia	Completed	Development Partners	This project was implemented under the Upper Tana Natural Resources Management Project
Programme 4: Inputs Supply Support											
1.	Distribution of Government subsidized fertilizer	countywide	-Procure transport services -Mobilization of farmers -Deliver the fertilizer	July 2021	June 2022	-	-	Farmers County residents Development partners Academia	Completed	National Government Development Partners	The Agriculture Directorate is mandated to monitor the distribution of the subsidized fertilizer through farmers mobilization, registration and disseminating

											information on access
Programme 5: Capacity Building											
1.	Capacity building	Countywide	Farmers training	July 2021	June 2022	-	-	Farmers County residents Development partners Academia	Completed	Development Partners	Trainings were conducted under ELRP and ASDSP programmes
			Staff trained	July 2021	June 2022	-	-	Farmers County residents Development partners Academia	Completed		Staff training are funded by donors
LIVESTOCK SUB-SECTOR											
Programme 1: Livestock Development											
1.	Dairy Cattle Improvement, value addition and marketing	Countywide	Training on quality livestock feeding	July 2021	June 2022	-	-	Farmers County residents Development partners Academia	Completed	CGM Development Partners	The trainings are carried at by development partners and County officers disseminating extension services
2.	Local Poultry improvement	Countywide	Procurement and distribution of chicken	July 2021	June 2022	-	-	Farmers County residents Development partners Academia	Completed	CGM Development Partners	The procurement and distribution of chicken was funded by KOPIA, ASDSP and Ward Fund
3.	Bee Keeping	Countywide	Purchase and distribution of bee hives	July 2021	June 2022	3	3	Farmers County residents	Completed	CGM	The apiaries are distributed at Kitheu,

								Developme nt partners Academia		Develop ment Partners	Kithoka and Kinoru
4.	Rehabilitation of water pans and dams	Imenti North Igemebe Central Tigania East	Silting of three dams	July 2021	June 2022	3	3	Farmers County residents Developme nt partners Academia	Completed	CGM Develop ment Partners	The project was completed successfully.
Programme 2: Veterinary Services											
1.	Livestock disease Management	Countywid e	- Procurement of vaccine doses - Vaccination of livestock Procurement of construction of construction works -Report writing	July 2021	June 2022	-	-	Farmers County residents Developme nt partners Academia	Completed	CGM Develop ment Partners	The Directorate completed vaccinations as mandated using the available reserves
2.	Livestock Genetic Improvement	Countywid e	Procure semen and inseminate cows	July 2021	June 2022	-	-	Farmers County residents Developme nt partners Academia	Ongoing	CGM Develop ment Partners	The Directorate will complete the acquisition of superior genetics in the subsequent FY
3.	Veterinary public health	Countywid e	To inspect carcasses	July 2021	June 2022	-	-	Farmers County residents Developme nt partners Academia	Completed	CGM Develop ment Partners	The inspection of carcasses is a recurrent expense
4.	Rabies control	Countywid e	To conduct baiting	July 2021	June 2022	0	0	Animal welfare	-	-	Baiting was outlawed in view of animal welfare.

5.	Productive genetic resources	Countywide	Regular introduction of required genetic materials Farmer training	July 2021	June 2022	-	-	Farmers County residents Development partners Academia	Completed	CGM Development Partners	The trainings are carried at by development partners and County officers disseminating extension services
Programme 3: Fish Development											
1.	Fish Farming	Countywide	Capacity building on sustainable fish farming Procurement of inputs	July 2021	June 2022	0.275M	-	Farmers County residents Development partners Academia	Ongoing	CGM Development Partners	The trainings are carried at by development partners and County officers disseminating extension services
2.	Fingerlings Production	Countywide	Establishment and equipping hatcheries Certification of hatcheries Acquisition of quality brood stock	July 2021	June 2022	5,241,820	-	Farmers County residents Development partners Academia	Ongoing	CGM Development Partners	The Fisheries Directorate has acquired quality brood stock. However, no new hatcheries have been established and equipped due to limited budgetary allocation
3.	Fishing equipment and water testing kits	Countywide	Procurement of boats Procurement of water testing kits Procurement of Fishing nets Procurement of personal safety gadgets	July 2021	June 2022	5,050,000	-	Farmers County residents Development partners Academia	Ongoing	CGM Development Partners	The implementation of the project will continue in the subsequent FY,

			Acquisition of cages Capacity building of both staff and Fish farmers								
4.	Upgrading of Kithima, Imenti North, Kaguru and Karama Fish Farms		-Repair and expansion of ponds – Procurement of pond liners -De-silting and renovation of ponds Acquisition of quality bloodstock - Modernization and operationalization of hatchery	July 2021	June 2022	Kithima-1.36M Imenti North-0.420 Kaguru-350 Karama (fencing) -120	-	Farmers County residents Developme nt partners Academia	Ongoing	CGM Develop ment Partners	Projects to be completed in the subsequent FY
COUNTY OWNED ENTERPRISES											
Agricultural Training Centre (ATC Kaguru)											
1.	Development/Es tablishment of new/upcoming technologies (SMART CENTRE)	ATC Kaguru	-Upscaled silage Installation of bio gas digester -Multi-storey kitchen gardens -Conservation agriculture (ripper)	July 2021	June 2022	235, 500	180,000	Farmers County residents Developme nt partners Academia	Completed	CGM Develop ment Partners	The budget utilized for silage, Multi-storey kitchen gardens are utilized from demo materials left during donor-funded trainings
2.	Fruit tree and vegetable nursery	ATC Kaguru	Upgrade the screen net Source for seeds Raising of the materials	July 2021	June 2022	-	-	Farmers County residents Developme nt partners Academia	Completed	CGM	Indigenous vegetables, spinach. kale, arrowroots and strawberries have been cultivated on the demo multi-storey kitchen gardens, moist

											and raised sunken beds.
3.	Procurement of energy saving Jikos	ATC Kaguru	Quotation Approval Award	July 2021	June 2022	585,200	568,284	Farmers County residents Developme nt partners Academia	Completed	CGM	3 energy saving jikos were repaired while 2 new ones were procured
Agricultural Mechanization Services (AMS Mitunguu)											
1.	Construction of workshop septic tank	AMS Mitunguu	Identification of suitable site Preparation of design Tendering process	July 2021	June 2022	530,000	549820	Farmers County residents Developme nt partners Academia	Completed	CGM	The septic tank will be operational after the awarding of the inspection certificate and the official commissioning of the project
2.	Installation of security lights/floodlight s	AMS Mitunguu	Quotation Approval Award	July 2021	June 2022	-	-	Farmers County residents Developme nt partners Academia	Completed	CGM	The project was completed successfully.
A11: Lands, Physical planning, Urban development, Housing and Public Works											
1.	Construction New Governors' and Deputy Governor's residence	Municipali ty	Design and costing - Construction - supervision	2018/1 9	2021/ 2022	300m	190,775,1 61.36	Governor and deputy governors	Completed	CGM	The construction is complete. Handing over has been done
2.	Furnishing and equipping of Governor's and Deputy Governor's Residence	Municipali ty	Procurement of furniture and accessories for the residences	2021/2 022	2021/ 2022	3,500,00 0	3,487,000	Governor and deputy governor	Completed	CGM	The Furnishing and equipping the new governor's residence has been done

3.	construction of low cost public works office block	Municipality	Design and costing - Construction - supervision	2019/2018	2022/2023	10,750,248	10,424,273.30	County Employees	Ongoing	CGM	The project is ongoing
4.	Abombugi Social Hall	Abogeta	Construction of Social Hall	2019/2020	2021/2022	3,000,000	2,999,609	Meru County	Completed	GCM	completed
5.	Proposed construction of boundary wall at land and public works office	Municipality	Construction of Perimiter wall	2021/2022	2022/2023	3,345,000	3,290,282.80	County residents	Ongoing	CGM	The project is underway
6.	Construction of Keria gate	Igoji West	Construction works	2021/2022	2022/2023	3,950,000	3,902,472	County residents	ongoing	CGM	The project is underway
7.	Landscaping and Parking at lands and public works office	Municipality	Construction works	2021/2022	2022/2023	1,802,000	1,800,000	County residents	Ongoing	CGM	
8.	Renovation of Lands office block at the municipal yard	Municipality	Construction works	2021/2022	2022/2023	1,498,000	1,496,000	County residents	Ongoing	CGM	The project is underway
Municipality											
1.	Construction of Makutano fresh produce market.	Municipality	Construction works	2020/2021	2021/2022	62,104,909.17	32,541,498.60	County residents	Completed	KUSP/CGM	The project has been completed
2.	Paving of Morgue road to cabro standards	Municipality	Construction works	2021/2022	2021/2022	31,000,000	30,997,000	County residents	Completed	KUSP/CGM	The project has been completed
3.	Recarperting of main bus pack to bitumen standard	Municipality	Construction works	2021/2022	2021/2022	62,104,909.17,	10,699,700	County residents	Completed	KUSP/CGM	The project has been completed
4.	Paving of river land offset parking and Upgrading of skewers-	Municipality	Construction works	2021/2022	2021/2022	55,019,640.04	53,805,254.45	County Resident	Completed	KUSP/CGM	The project has been completed

	barclays bank – kailanya										
A:12 Water & Irrigation											
1.	Drilling of boreholes	County Wide	equipping of boreholes	October 2021	June 2022	70,000,000	286,000,000	Meru County Residents	Complete	CGM	Target achieved
2.	Ward fund water projects initiative	County Wide	Construction of water works and pipes and plastic tanks supplies	October2021	June 2022	39,000,000	34,150,000	Meru County Residents	Complete	CGM	Target achieved
3.	Construction of water works, pipeline and storage Tanks	County Wide	Excavating, installing of pipes and tanks.	Jan 2021	June 2022	90,000,000	169,000,000	Meru County Residents	On-going	CGM	Target not achieved
Meru County Urban Water and Sanitation Services Corporation											
1.	Construction of New Raw water Main	kathita intake to Milimani	Laying of a DN 315 3.7 KM Long HDPE pipeline from Kathita Intake to Milimani Treatment plant	August 2021	June 2022	55,950,000	-	Meru County Residents	Initial Stages	Internally generated	Approvals From Regulatory bodies were granted to help commence the works
2.	Micro-tunneling	kaaga chugu areas	Boring of a DN 1.2 Meters 35 Meters long across Meru Lewa(A90, Construction of 2 5 Meters deep acess Tunnels and laying of DN 280and 225 mm Pipelines in the tunnel	February 2022	June 2022	6,000,000	7,832,553.64	Kaaga, Kithoka, chugu Nkoune Residents	Completed	Internally generated	Target achieved
3.	Construction of walkways at Milimani Treatment plant	Milimani	Construction of walkways along the Horizontal treatment units	April 2022	June 2022	1,300,000	1,613,070	Residents Meru Town and its Environs	Completed	Internally generated	Target achieved
4.	Installation of HLT Pump	Kigure	Procurement and Installation of a low lift pump at HLT	July 2021	june 2022	600,000	0	Residents Meru Town and its Environs	Not-Initiated	Internally generated	The existing pump sets were repaired to satisfaction

5.	Installation of Coding machine	Milimani	Procurement and Installation of a coding machine for the bottling plant	July 2021	June 2022	750,000	0	Residents Meru Town and its Environs	Not-Initiated	Internally generated	Replanned for the 2022-2023 FY
6.	Installation of Ultra filtration Machine	Milimani	Procurement and Installation of the same. Renovating of existing bottling plant to house the new system	Jan 2022	March 2022	6,000,000	3,401,000	Residents Meru Town and its Environs	Completed	Internally generated	Target achieved
7.	Non Revenue Water management Water meters	North imenti	Installation of Air valves, Sluice valves and bulk meters to help reduce water loss	September 2021	June 2022	5,530,000	4,819,421.00	Residents Meru Town and its Environs	Completed	Internally generated	Target achieved
8.	Repairs of office Buildings	Milimani	Tiling of the offices and installation of curtains in both office blocks	April 2022	June 2022	1,500,000	1,691,558.64	MCUWSSC staff and customers	Completed	Internally generated	Target achieved
9.	Car park-Main office	Milimani	Installation of a car park at Milimani	April 2022	June 2022	1,200,000	1,159,753	MCUWSSC staff and customers	Completed	Internally generated	Target achieved
10.	Painting internal MEWASS offices	Milimani	Painting of entire Main office Blocks internal walls.	January 2022	March 2022	350,000	330,410	MCUWSSC staff and customers	Completed	Internally generated	Target achieved
11.	Repairs of CEO's Office	Kinoru	Renovations of the office.	July 2021	September 2022	900,000	1,455,552	MCUWSSC staff and customers	Completed	Internally generated	Target achieved
12.	Improvement of pathways-Cabro	Milimani	Installation of cabros in the main office and Milimani treatment plant compounds	January 2022	March 2022	5,623,000	4,269,860.93	MCUWSSC staff and customers	Completed	Internally generated	Target achieved
13.	Installation of manholes covers & Slab	Meru Town	Changing of manholes covers which are destroyed	July 2021	June 2022	300,000	0	Residents Meru Town and its Environs	Not-initiated	Internally generated	Target not achieved

14.	Accounting System	Meru Town	Purchase, installation and training of staff on usage of the same.	July 2021	June 2022	3,000,000	0	MCUWSSC staff and customers	Not-initiated	Internally generated	Target not achieved
15.	Purchase and installation of Water Pumps	Maua	Purchase of a dewatering pump	July 2021	June 2022	54,500	0	Residents of Nkubu	Not Initiated	Internally generated	Target not achieved
16.	Purchase and installation of Water Meters	Nkubu	Procurement of 200 water meters and installation of the same	July 2021	June 2022	1,500,000	368,000	Residents of Nkubu	Completed	Internally generated	Target achieved
17.	Purchase of Motor Cycles	Meru Town		July 2021	June 2022	1,173,000	1,576,550	MCUWSSC staff and customers of Kianjai, Mwimbi and Nkubu	Completed	Internally generated	Target achieved
18.	Installation of a water pipeline.	Nkubu	Laying of a DN 90 mm 2 KM long pipeline	November 2021	February 2022	2,148,000	-	Residents of Nkubu	Completed	Internally generated	Target achieved
19.	Lighting of the Milimani Treatment plant	Milimani	Installation of floodlights in the water treatment plant.	October 2021	December 2022	-	487,200	MCUWSSC staff and customers	Completed	Internally generated	Target achieved
20.	Borehole	Kigure	Drilling and equipping of a borehole	July 2021	June 2022	-	-	Residents of Kigure area.	Ongoing	CGM	
21.	River Intake at Kanyakine	Kanyakine	Construction of a water and intake chamber	April 2022	June 2022	-	-	Residents of Kanyakine	Completed	CGM	Target achieved